



Republika ng Pilipinas  
DEPARTMENT OF EDUCATION  
Region XI  
DIVISION OF COMPOSTELA VALLEY  
Nabunturan



**REVISED ANNUAL PROCUREMENT PLAN FY 2018**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement					Source of Funds	ESTIMATE BUDGET (PHP)			REMARKS  (Brief Description of Program/Project)
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	PS-DBM					MOOE	3,371,578.36			Supplies Available at Procurement Service
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	SHOPPING /DIRECT					MOOE	3,990,940.80			Supplies NOT Available at Procurement Service
				N/A	N/A	1/31/2018	2/7/2018		6,800.00			
				N/A	N/A	3/6/2018	3/13/2018		375.00			
				N/A	N/A	3/6/2018	3/13/2018		3,100.00			
				N/A	N/A	3/6/2018	3/13/2018		6,225.00			
				N/A	N/A	3/6/2018	3/13/2018		860.00			
				N/A	N/A	3/6/2018	3/13/2018		15,580.00			
				N/A	N/A	3/19/2018	3/26/2018		113,250.00			
				N/A	N/A	3/19/2018	3/26/2018		10,150.00			
				N/A	N/A	3/19/18	3/26/2018		2,700.00			
				N/A	N/A	4/20/18	4/27/2018		91,140.00			
				N/A	N/A	4/20/18	4/27/2018		7,995.00			
				N/A	N/A	4/23/2018	4/30/2018		25,201.75			
				N/A	N/A	5/7/2018	5/14/2018		9,600.00			
				N/A	N/A	5/9/2018	9/17/2018		17,848.00			
				N/A	N/A	5/9/2018	9/17/2018		12,418.00			
				N/A	N/A	6/13/2018	6/20/2018		23,725.00			
				N/A	N/A	6/26/2018	7/3/2018		419,100.00			
				N/A	N/A	6/26/2018	7/3/2018		11,200.00			
				N/A	N/A	6/26/2018	7/3/2018		36,414.00			
				N/A	N/A	6/27/2018	7/3/2018		3,950.00			
				N/A	N/A	6/27/2018	7/3/2018		3,640.00			
				N/A	N/A	7/11/2018	7/18/2018		185,000.00			



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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				N/A	N/A	7/11/2018	7/18/2018		4,296.50			
				N/A	N/A	7/11/2018	7/18/2018		10,510.00			
5020502000	TELEPHONE EXPENSES	Division Office	SHOPPING					MOOE	<b>253,800.00</b>			
501305002	REPAIR AND MAINTENANCE: OFFICE EQUIPMENT	Division Office	SHOPPING					MOOE	<b>155,700.00</b>			
				N/A	N/A	1/8/2018	1/15/2018		17,840.00			
				N/A	N/A	3/13/2018	3/20/2018		35,600.00			
				N/A	N/A	3/13/2018	3/20/2018		1,500.00			
				N/A	N/A	4/3/2018	4/10/2018		27,300.00			
				N/A	N/A	4/3/2018	4/10/2018		52,500.00			
				N/A	N/A	4/20/2018	4/27/2018		21,500.00			
				N/A	N/A	7/11/2018	7/18/2018		49,041.60			
				N/A	N/A	7/11/2018	7/18/2018		5,425.00			
				N/A	N/A	7/11/2018	7/18/2018		23,500.00			
				N/A	N/A	4/19/2018	4/26/2018		17,990.00			
				N/A	N/A	4/20/2018	4/26/2018		7,200.00			
5021306001	REPAIR AND MAINTENANCE: MOTOR VEHICLE	Division Office	SHOPPING					MOOE	<b>628,770.00</b>			
				N/A	N/A	3/13/2018	3/20/2018		1,500.00			
				N/A	N/A	6/18/2018	6/25/2018		24,000.00			
5020307000	SECURITY SERVICES	Division Office	SHOPPING					MOOE	<b>720,000.00</b>			
5020402000	ELECTRICITY EXPENSES	Division Office	DIRECT					MOOE	<b>1,440,000.00</b>			
5021601000	LABOR AND WAGES	Division Office	Competitive Bidding					MOOE	<b>3,113,928.00</b>			
5020201000	TRAINING EXPENSES	Division Office	SVP-SHOPPING					MOOE	<b>5,528,498.00</b>			
				N/A	N/A	1/8/2018	1/15/2018		38,000.00			
				N/A	N/A	1/8/2018	1/15/2018		112,500.00			
				N/A	N/A	1/8/2018	1/15/2018		28,000.00			
				N/A	N/A	1/8/2018	1/15/2018		15,000.00			
				N/A	N/A	1/8/2018	1/15/2018		82,500.00			
				N/A	N/A	1/8/2018	1/15/2018		198,000.00			
				N/A	N/A	1/8/2018	1/15/2018		139,113.00			



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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				N/A	N/A	1/8/2018	1/15/2018		14,000.00			
				N/A	N/A	1/30/2018	2/6/2018		416,000.00			
				N/A	N/A	1/31/2018	2/8/2018		64,750.00			
				N/A	N/A	2/20/2018	2/27/2018		54,000.00			
				N/A	N/A	2/20/2018	2/27/2018		17,500.00			
				N/A	N/A	2/27/2018	3/6/2018		34,800.00			
				N/A	N/A	3/5/2018	3/12/2018		12,750.00			
				N/A	N/A	3/6/2018	3/13/2018		9,900.00			
				N/A	N/A	3/19/2018	3/26/2018		70,000.00			
				N/A	N/A	3/21/2018	3/28/2018		105,000.00			
				N/A	N/A	3/26/2018	4/2/2018		16,250.00			
				N/A	N/A	3/27/2018	4/3/2018		57,000.00			
				N/A	N/A	3/27/2018	4/3/2018		79,250.00			
				N/A	N/A	4/3/2018	4/10/2018		52,500.00			
				N/A	N/A	4/20/2018	4/27/2018		196,800.00			
				N/A	N/A	4/20/2018	4/27/2018		132,600.00			
				N/A	N/A	4/23/2018	4/30/2018		58,890.00			
				N/A	N/A	4/24/2018	4/30/2018		108,950.00			
				N/A	N/A	5/7/2018	5/14/2018		105,000.00			
				N/A	N/A	5/31/2018	6/6/2018		102,500.00			
				N/A	N/A	5/31/2018	6/6/2018		67,200.00			
				N/A	N/A	5/31/2018	6/8/2018		120,000.00			
				N/A	N/A	5/31/2018	6/8/2018		30,300.00			
				N/A	N/A	5/31/2018	6/8/2018		4,200.00			
				N/A	N/A	5/31/2018	6/8/2018		3,600.00			
				N/A	N/A	6/6/2018	6/14/2018		37,500.00			
				N/A	N/A	6/6/2018	6/14/2018		1,400.00			
				N/A	N/A	6/6/2018	6/14/2018		7,000.00			
				N/A	N/A	6/6/2018	6/14/2018		10,500.00			
				N/A	N/A	6/6/2018	6/14/2018		13,650.00			
				N/A	N/A	6/6/2018	6/14/2018		22,950.00			
				N/A	N/A	6/13/2018	6/21/2018		49,700.00			
				N/A	N/A	6/21/2018	6/28/2018		42,000.00			
				N/A	N/A	6/21/2018	6/29/2018		25,600.00			
				N/A	N/A	6/21/2018	6/29/2018		70,498.00			
				N/A	N/A	6/21/2018	6/29/2018		72,000.00			
				N/A	N/A	7/3/2018	7/10/2018		19,250.00			
				N/A	N/A	7/4/2018	7/11/2018		37,100.00			
				N/A	N/A	7/4/2018	7/11/2018		22,950.00			



