

Republika ng Pilipinas
DEPARTMENT OF EDUCATION
Region XI
DIVISION OF COMPOSTELA VALLEY
Nabunturan



REVISED ANNUAL PROCUREMENT PLAN FY 2018

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Source of Funds	ESTIMATE BUDGET (PHP)			REMARKS (Brief Description of Program/ Project)	
				Pre-Proc Conference	Ads/Post of IEAB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ TurnOver		Total of Funds	MOOE	CO		
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	PS-DBM													MOOE	3,371,578.36			Supplies Available at Procurement Service
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	SHOPPING /DIRECT													MOOE	3,990,940.80			Available at Procurement Service
5020502000	TELEPHONE EXPENSES	Division Office	SHOPPING													MOOE	253,800.00			
501305002	MAINTENANCE: OFFICE EQUIPMENT	Division Office	SHOPPING													MOOE	155,700.00			
5021306001	REPAIR AND MAINTENANCE: MOTOR VEHICLE	Division Office	SHOPPING													MOOE	628,770.00			
5020307000	SECURITY SERVICES	Division Office	SHOPPING													MOOE	720,000.00			
5020402000	ELECTRICITY EXPENSES	Division Office	DIRECT													MOOE	1,440,000.00			
5021601000	LABOR AND WAGES	Division Office	Competitive Bidding													MOOE	3,113,928.00			
5020201000	TRAINING EXPENSES	Division Office	SHOPPING													MOOE	5,528,498.00			
5020401000	WATER EXPENSES	Division Office	DIRECT													MOOE	151,200.00			
5020309000	FUEL, OIL AND LUBRICANT	Division Office	SHOPPING													MOOE	1,320.00			
5020504000	CABLE BILL	Supply Section	DIRECT													MOOE	20,160.00			
5021304001	REPAIR AND MAINTENANCE: Building	Division Office	Competitive Bidding													MOOE	131,013,324.75			
5020307000	DRUGS AND MEDICINE	Division Office	SHOPPING														168,980.00			

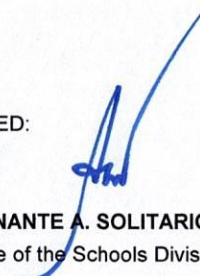
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GRAND TOTAL														150,389,219.91				

1. PROGRAM(BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User-Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement

PREPARED BY:

MARION A. ESPENOZA
Administrative Officer IV

APPROVED:


DR. REYNANTE A. SOLITARIO, CESE
OIC-Office of the Schools Division