



Republika ng Pilipinas  
DEPARTMENT OF EDUCATION  
Region XI  
DIVISION OF COMPOSTELA VALLEY  
Nabunturan



ANNUAL PROCUREMENT PLAN FY 2018

CODE (PAP)	Procurement Program /Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATE BUDGET (PHP)			REMARKS	
				Advertisement	Submission /Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)	(Explaining changes from the APP)
5020301000	Common Office Supplies	Division Office	Procurement Service	1/20/2018	N/A	N/A		GoP	3,371,578.36	3,371,578.36			
5021601000	Labor and Wages	Division Office	Competitive Bidding	1/20/2018	N/A	N/A	1/25/2018	GoP	2,257,200.00	2,257,200.00			
5020201000	Training Expenses	Division Office	Competitive Bidding	5/10/2018	5/21/2018	5/27/2018	5/30/2018	GoP	4,037,808.00	4,037,808.00			
		Division Office	Limited Source Bidding					GoP					
5020301000	Office Supplies (Toner)	Division Office	Direct Contracting	1/20/2018	N/A	N/A	1/25/2018	GoP	479,822.80	479,822.80			
5020402000	Electricity Expenses	Division Office	Direct Contracting	1/20/2018	N/A	N/A	1/25/2018	GoP	1,440,000.00	1,440,000.00			
		Division Office	Repeat Order										
5020301000	Office Supplies (Not Available at PS-DBM)	Division Office	SHOPPING	1/20/2018	N/A	N/A	1/25/2018	GoP	3,271,460.00	3,271,460.00			
5020502000	Telephone Expenses	Division Office	Direct Contracting	1/20/2018	N/A	N/A	1/25/2018	GoP	253,800.00	253,800.00			
5021306001	Maintenance (Motor Vehicle))	Division Office	SHOPPING					GoP	628,770.00	628,770.00			
501305002	Maintenance (Office Equipment)	Division Office	SHOPPING					GoP	155,700.00	155,700.00			
			NP-53. 1 Two Failed Biddings					GoP					
			NP-53.2 Emergency Canvass					GoP					
			NP-53.3 Take-Over of Contracts					GoP					
			NP-53.4 Adjacent or Contiguous					GoP					
			NP-53.5 Agency-to-Agency					GoP					
			NP-53.6 Scientific, Scholarly, Artistic Works, Exclusive					GoP					
			NP-53.7 Highly Technical Consultants					GoP					
			NP-53.8 Defense Cooperation Agreement					GoP					
5020307000	Security Services	Division Office	NP-53.9 Small Value Procurement	7/25/2018	7/27/2018	7/30/2015	7/6/2018	GoP	720,000.00	720,000.00			
5020309000	Fuel and Lubricant Expenses	Division Office	NP-53.9 Small Value Procurement .	1/20/2018	N/A	N/A	1/25/2018	GoP	951,481.90	951,481.90			

			NP-53.10 Lease of Real Property and Venue					GoP				
			NP-53.11 NGO Participation					GoP				
			NP-53.12 Community Participation					GoP				
			NP-53.13 UN Agencies, Int'l Organizations of International					GoP				
GRAND TOTAL										17,567,621.06		

1. PROGRAM(BESF)- A homogeneous group of activities necessary for thr performance of a major purpose for which a government agency is establishe, for the basic maintenance of agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provision ofs of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User-Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement

PREPARED BY:

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Supply Officer

CERTIFIED FUNDS AVAILABLE

NI SAN LEJAN CAL  
Budget Officer

APPROVED:

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OIC-Office of the Schools Division