

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>DEPARTMENT OF EDUCATION DIVISION OF DAVAO DE ORO</u>	Agency Account Code: _____	Contact Person: _____
Region: <u>XI</u>	Organization Type: _____	Position: _____
Address: <u>CAPITOL COMPLEX, CABIDIANAN, NABUNTURAN,</u>		E-mail : _____
<u>DAVAO DE ORO</u>		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	5	2	3	10	1,393.60	2	3	1	6	836.16	4	3	2	9	1,254.24	2	2	2	6	836.16	31.00	139.36	4320.16
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	60	31	51	142	6,188.36	58	31	51	140	6,101.20	58	31	51	140	6,101.20	55	31	51	137	5,970.46	559.00	43.58	24361.22
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	11	1	1	13	409.76	7	3	0	10	315.20	10	0	1	11	346.72	9	0	0	9	283.68	43.00	31.52	1355.36
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	1	1	847.82	0	0	0	0	0.00	0	1	1	2	1,695.64	0	1	0	1	847.82	4.00	847.82	3391.28
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

52	41112224-TG-T01	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3068.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	13	20	0	33	6,792.06	2	12	0	14	2,881.48	2	2	0	4	823.28	4	2	0	6	1,234.92	57.00	205.82	11731.74
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	7	12	3	22	1,807.52	1	12	0	13	1,068.08	1	4	0	5	410.80	1	2	0	3	246.48	43.00	82.16	3532.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	31	0	0	31	548.08	3	11	1	15	265.20	2	0	1	3	53.04	0	0	0	0	0.00	49.00	17.68	866.32
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	20	15	13	48	4,330.56	17	14	14	45	4,059.90	18	14	16	48	4,330.56	20	14	16	50	4,511.00	191.00	90.22	17232.02
57	47131604-BR-S01	BROOM, soft (tambo)	piece	7	0	1	8	1,089.92	5	0	1	6	817.44	6	0	1	7	953.68	3	0	1	4	544.96	25.00	136.24	3406.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	5	2	0	7	127.40	0	1	0	1	18.20	4	1	0	5	91.00	0	0	0	0	0.00	13.00	18.20	236.60
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	18	1	1	20	832.00	16	1	2	19	790.40	17	2	3	22	915.20	6	3	3	12	499.20	73.00	41.60	3036.80
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	3	5	1	9	215.28	2	3	4	9	215.28	4	3	2	9	215.28	2	1	2	5	119.60	32.00	23.92	765.44
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	9	0	0	9	81.27	6	0	0	6	54.18	6	1	0	7	63.21	2	0	0	2	18.06	24.00	9.03	216.72
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	8	8	1	17	636.31	4	5	1	10	374.30	7	5	2	14	524.02	5	3	1	9	336.87	50.00	37.43	1871.50
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	17	0	2	19	2,450.24	10	0	2	12	1,547.52	12	0	2	14	1,805.44	11	0	2	13	1,676.48	58.00	128.96	7479.68
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	8	1	0	9	223.47	0	0	0	0	0.00	0	1	0	1	24.83	0	0	0	0	0.00	10.00	24.83	248.30
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	5	0	0	5	514.80	4	0	0	4	411.84	4	0	0	4	411.84	3	0	0	3	308.88	16.00	102.96	1647.36
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	7	0	3	10	1,155.30	3	0	2	5	577.65	5	0	3	8	924.24	6	2	0	8	924.24	31.00	115.53	3581.43
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	5.00	2288.00	11440.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	1	1	0	2	291.20	0	2	0	2	291.20	0	2	0	2	291.20	0	0	0	0	0.00	6.00	145.60	873.60
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	4	1	0	5	618.80	3	2	0	5	618.80	3	2	0	5	618.80	3	0	0	3	371.28	18.00	123.76	2227.68
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	8	0	0	8	430.56	4	0	0	4	215.28	4	0	0	4	215.28	0	0	0	0	0.00	16.00	53.82	861.12
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	13	1	2	16	2,154.88	12	1	2	15	2,020.20	12	1	2	15	2,020.20	6	2	1	9	1,212.12	55.00	134.68	7407.40
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	0	0	2	55.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	27.96	55.92
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
87	43211507-DSK001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00

294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	284.84	284.84	
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	2	0	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1144.00	2288.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	1	0	0	1	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	301.60	301.60	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	1	0	0	1	1,336.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1336.40	1336.40	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.60	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	20	0	0	20	795.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	39.78	795.60	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	20	0	0	20	847.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	42.38	847.60	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	3	0	0	3	13.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4.42	13.26	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	156	73	73	302	10,452.22	142	73	73	288	9,967.68	154	73	73	300	10,383.00	121	77	73	271	9,379.31	1,161.00	34.61	40182.21	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100	62	62	224	7,752.64	98	62	62	222	7,683.42	94	62	62	218	7,544.98	72	62	62	196	6,783.56	860.00	34.61	29764.60	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	50	28	28	106	3,668.66	45	28	28	101	3,495.61	45	28	28	101	3,495.61	30	28	28	86	2,976.46	394.00	34.61	13636.34	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3		EXTENSION CORD, Heavy Duty, 12-Meter, AWG#16 6-Gang Outlet	piece	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1000.00	4000.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Equipment

1	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3		DS 530 Epson Scanner	piece	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00
4		Computer Software Virus Cleaner	piece	1	0	0	1	2,000.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	5.00	2000.00	10000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Supplies

1		TOILET TISSUE PAPER 2-ply sheets, 150 pulls, 12 rolls/pack	pack	38	22	22	82	9,840.00	38	22	22	82	9,840.00	35	22	22	79	9,480.00	34	22	22	78	9,360.00	321.00	120.00	38520.00
2		BALLPEN, blue	piece	57	51	11	119	2,380.00	67	36	31	134	2,680.00	67	31	31	129	2,580.00	57	31	31	119	2,380.00	501.00	20.00	10020.00

10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5		SD Card (32 GB)	piece			1	1	900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	900.00	900.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00

Cleaning Equipment and Supplies

1							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00

Paper Materials and Products

1							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
---	--	--	--	--	--	--	---	------	--	--	--	---	------	--	--	--	---	------	--	--	---	------	------	------

2							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
2									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
3									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
4									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
5									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
6									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
7									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
8									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
9									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
10									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
11									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
12									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
13									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	

Electrical equipment and components and supplies

1									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	
2									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
3									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
4									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
5									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
6									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
7									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
8									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
9									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
10									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
11									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
12									0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00

13							0	0.00					0	0.00						0	0.00			0.00	0.00	0.00
14							0	0.00					0	0.00						0	0.00			0.00	0.00	0.00
15							0	0.00					0	0.00						0	0.00			0.00	0.00	0.00

Computer Supplies

1	AVR (AUTOMATIC VOLTAGE REGULATOR)	unit	4	2	0	6	9,000.00	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1500.00	12000.00	
2	CD, Recordable	piece	12	10	10	32	1,120.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	122.00	35.00	4270.00	
3	CD, Rewritable	piece	3	0	25	28	1,260.00	0	0	0	0	0.00	3	0	0	3	135.00	0	0	0	0	0.00	31.00	45.00	1395.00	
4	DVD, Recordable	piece	65	0	0	65	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65.00	50.00	3250.00	
5	KEYBOARD, USB connection type	piece	25	0	0	25	7,500.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	27.00	300.00	8100.00	
6	WIRELESS USB ADAPTER	piece	14	0	0	14	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	750.00	10500.00	
7	USB HUB	piece	14	0	0	14	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	350.00	4900.00	
8	COMPUTER CAMERA	set	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00	
9	Canon CP-1200 ink and paper	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,800.00	0	0	0	0	0.00	1.00	3800.00	3800.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	2	2	3	7	14,000.00	0	0	14	14	28,000.00	0	0	2	2	4,000.00	0	0	2	2	4,000.00	25.00	2000.00	50000.00
12	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43211503-LCT-03	LAPTOP COMPUTER, branded	unit	1	0	0	1	45,754.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45754.00	45754.00
15		COMPUTER SET	set	0	0	1	1	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	31000.00	31000.00
16		USB Computer Headset with microphone, noise cancelling, 32 ohms	piece	0	9	0	9	36,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	4100.00	36900.00
17		HARD DISK DRIVE (HDD) SATA, 500 GB	piece	0	0	0	0	0.00	0	0	12	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	2000.00	24000.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

21						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Consumables

1		TONER CART, HP CF279A (HP79A) Black Laserjet	cart	13	11	11	35	115,500.00	12	11	11	34	112,200.00	13	11	12	36	118,800.00	13	11	11	35	115,500.00	140.00	3300.00	462000.00
2		TONER CART, Canon 303, black	cart	2	0	0	2	8,400.00	1	0	0	1	4,200.00	1	0	0	1	4,200.00	2	0	0	2	8,400.00	6.00	4200.00	25200.00
3		INK CARTRIDGE, Brother LC539XL, black	cart	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	850.00
4		INK CARTRIDGE, Brother LC535XL, cyan	cart	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	850.00
5		INK CARTRIDGE, Brother LC535XL, magenta	cart	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	850.00
6		INK CARTRIDGE, Brother LC535XL, yellow	cart	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	850.00
7		EPSON REFILL INK, OO3, black	bottle	33	0	3	36	16,200.00	28	0	2	30	13,500.00	28	0	2	30	13,500.00	7	0	2	9	4,050.00	105.00	450.00	47250.00
8		EPSON REFILL INK, OO3, cyan	bottle	22	0	2	24	10,800.00	21	0	2	23	10,350.00	23	0	2	25	11,250.00	6	0	2	8	3,600.00	80.00	450.00	36000.00
9		EPSON REFILL INK, OO3, yellow	bottle	22	0	2	24	10,800.00	21	0	2	23	10,350.00	23	0	2	25	11,250.00	6	0	2	8	3,600.00	80.00	450.00	36000.00
10		EPSON REFILL INK, OO3, magenta	bottle	22	0	2	24	10,800.00	21	0	2	23	10,350.00	22	0	2	24	10,800.00	6	0	2	8	3,600.00	79.00	450.00	35550.00
11		INK CART, HP L360 (Black)	cart	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	24.00	350.00	8400.00
12		INK CART, HP L360(colored)	cart	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	24.00	350.00	8400.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

5	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
10		CD CASE WITH 25 INDIVIDUAL PLASTIC SLEEVES	piece	4	0	0	4	244.20	0	0	0	0	0.00	4	0	0	4	244.20	4	0	0	4	244.20	12.00	61.05	732.60
11		LEDGER CARD	piece	1000	0	0	1000	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1,000.00	15.00	15000.00	
12		STAMP (SELF INK)	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	2000.00	10000.00	
13		CRATES	piece	250	10	0	260	104,000.00	250	0	0	250	100,000.00	250	0	0	250	100,000.00	250	0	0	250	100,000.00	1,010.00	400.00	404000.00
14		NUMBERING STAMP	piece	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6.00	1000.00	6000.00	
15		GLASS	piece	12	0	0	12	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	12.00	70.00	840.00	
16		PLATES	piece	12	0	0	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	12.00	100.00	1200.00	
17		CUP AND SAUCER	set	1	0	0	1	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	2600.00	2600.00	
18		SPOON	dozen	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	350.00	1050.00	
19		FORK	dozen	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	300.00	600.00	
20		CABINET FOR KITCHEN WARES	piece	1	0	0	1	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	9500.00	9500.00	
21		FUEL	liter	250	250	250	750	37,500.00	250	250	250	750	37,500.00	250	250	250	750	37,500.00	250	250	250	750	37,500.00	3,000.00	50.00	150000.00
22		QR SCANNER	piece	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	3000.00	3000.00	
23		MEDAL, Gold	piece	0	900	0	900	15,300.00	0	0	0	0	0.00	400	0	0	400	6,800.00	0	0	0	0.00	1,300.00	17.00	22100.00	
24		MEDAL, Silver	piece	0	900	0	900	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	900.00	17.00	15300.00	
25		MEDAL, Bronze	piece	0	900	0	900	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	900.00	17.00	15300.00	
26		CONSTRUCTION PAPER, A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	570.00	0	0	0	0.00	3.00	190.00	570.00	
27		TONER CARTRIDGE, TOSHIBA e-STUDIO 2051c: Black	cart	0	0	1	1	17,000.00	0	0	1	1	17,000.00	1	0	0	1	17,000.00	0	0	0	0.00	3.00	17000.00	51000.00	
28		TONER CARTRIDGE, TOSHIBA e-STUDIO 2051c: Cyan	cart	0	0	1	1	16,000.00	0	0	1	1	16,000.00	1	0	0	1	16,000.00	0	0	0	0.00	3.00	16000.00	48000.00	
29		TONER CARTRIDGE, TOSHIBA e-STUDIO 2051c: Magenta	cart	0	0	1	1	16,000.00	0	0	1	1	16,000.00	1	0	0	1	16,000.00	0	0	0	0.00	3.00	16000.00	48000.00	
30		TONER CARTRIDGE, TOSHIBA e-STUDIO 2051c: Yellow	cart	0	0	1	1	16,000.00	0	0	1	1	16,000.00	1	0	0	1	16,000.00	0	0	0	0.00	3.00	16000.00	48000.00	
31		TONER, COMMON IMAGERUNNER 2525	tube	0	0	1	1	6,000.00	0	1	0	1	6,000.00	0	1	0	1	6,000.00	0	1	0	1	6,000.00	4.00	6000.00	24000.00
32		SANDO BAG, XL size	bundle	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8.00	150.00	1200.00
33		MEFENAMIC ACID, 500mg capsule	piece	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	400.00	5.00	2000.00
34		PARACETAMOL TABLET, 500mg	piece	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	400.00	5.00	2000.00
35		ALUMINUM HYDROXIDE, 200mg/100mg tablet	piece	50	0	0	50	125.00	50	0	0	50	125.00	50	0	0	50	125.00	50	0	0	50	125.00	200.00	2.50	500.00
36		SYMDEX, 25mg/2mg/25mg tablet	piece	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	400.00	5.00	2000.00
37		HYOSCINE-N-BUTYLBROMIDE, 10mg/tablet	piece	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	200.00	10.00	2000.00
38		CETIRIZINE, 10mg tablet	piece	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	200.00	10.00	2000.00
39		CAPTOPRIL, 25mg tablet	piece	25	0	0	25	275.00	25	0	0	25	275.00	25	0	0	25	275.00	25	0	0	25	275.00	100.00	11.00	1100.00
40		LOPERAMIDE TABLET, 2mg	piece	25	0	0	25	250.00	25	0	0	25	250.00	25	0	0	25	250.00	25	0	0	25	250.00	100.00	10.00	1000.00

41	DICYCLOVERINE HYDROCHLORIDE, 30mg tablet	piece	25	0	0	25	375.00	25	0	0	25	375.00	25	0	0	25	375.00	25	0	0	25	375.00	100.00	15.00	1500.00
42	AMBROXOL HYDROCHLORIDE, 30mg tablet	piece	50	0	0	50	250.00	20	0	0	20	100.00	25	0	0	25	125.00	25	0	0	25	125.00	120.00	5.00	600.00
43	ORAL REHYDRATION SOLUTION SACHET	piece	15	0	0	15	150.00	15	0	0	15	150.00	15	0	0	15	150.00	15	0	0	15	150.00	60.00	10.00	600.00
44	HYPOALLERGENIC PLASTER, 1 inch size	roll	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	4	0	0	4	240.00	19.00	60.00	1140.00
45	GAUZE BANDAGE, 3'x10' size	piece	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	320.00
46	POVIDONE-IODINE 10% antiseptic solution	bottle	2	0	0	2	220.00	1	0	0	1	110.00	2	0	0	2	220.00	1	0	0	1	110.00	6.00	110.00	660.00
47	ADHESIVE BANDAGE STRIPS	piece	100	0	0	100	500.00	0	0	0	0	0.00	101	0	0	101	505.00	0	0	0	0	0.00	201.00	5.00	1005.00
48	COTTON ROLL, 400grms	roll	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4.00	150.00	600.00
49	STERILE GAUZE PAD, 3"x3"	piece	100	0	0	100	1,000.00	50	0	0	50	500.00	100	0	0	100	1,000.00	50	0	0	50	500.00	300.00	10.00	3000.00
50	ASCOF LAGUNDI, 600mg capsule	piece	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	200.00	10.00	2000.00
51	FUEL (Diesel)	liter	600	0	0	600	24,000.00	600	0	0	600	24,000.00	600	0	0	600	24,000.00	600	0	0	600	24,000.00	2,400.00	40.00	96000.00
52	OIL (Synthetic)	liter	10	0	0	10	6,000.00	12	0	0	12	7,200.00	10	0	0	10	6,000.00	12	0	0	12	7,200.00	44.00	600.00	26400.00
53	GEAR OIL	liter	5	0	0	5	2,650.00	5	0	0	5	2,650.00	5	0	0	5	2,650.00	5	0	0	5	2,650.00	20.00	530.00	10600.00
54	AII TERRAIN TIRE	piece	5	0	0	5	72,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	14500.00	72500.00
55	PERFORM REGULAR CAR/ENGINE CHECK-UPS & TREATMENTS	lot	1	0	0	1	3,900.00	2	0	0	2	7,800.00	2	0	0	2	7,800.00	1	0	0	1	3,900.00	6.00	3900.00	23400.00
56	OIL FILTERS	piece	3	0	0	3	4,500.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	12.00	1500.00	18000.00
57	SHOCK ABSORBER	piece	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
58	HEAVY DUTY 12VOLTS BATTERY	piece	1	0	0	1	12,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12630.00	12630.00
59	CABIN FILTER	piece	1	0	0	1	1,850.00	2	0	0	2	3,700.00	2	0	0	2	3,700.00	1	0	0	1	1,850.00	6.00	1850.00	11100.00
60	AIRCON FILTER	piece	1	0	0	1	1,950.00	2	0	0	2	3,900.00	2	0	0	2	3,900.00	1	0	0	1	1,950.00	6.00	1950.00	11700.00
61	GASKET ENGINE AND DRAIN PLUG	piece	1	0	0	1	170.00	2	0	0	2	340.00	2	0	0	2	340.00	1	0	0	1	170.00	6.00	170.00	1020.00
62	BREAK PADS	set	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2.00	2500.00	5000.00
63	BREAK SHOE	set	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2.00	1500.00	3000.00
64	TIMING BELT PACKAGE	set	1	0	0	1	13,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13650.00	13650.00
65	AIR CLEANER ELEMENTS	piece	1	0	0	1	1,950.00	2	0	0	2	3,900.00	2	0	0	2	3,900.00	1	0	0	1	1,950.00	6.00	1950.00	11700.00
66	FUEL FILTER	piece	1	0	0	1	2,050.00	2	0	0	2	4,100.00	2	0	0	2	4,100.00	1	0	0	1	2,050.00	6.00	2050.00	12300.00
67	UPGRADING & MAINTENANCE OF DIVISION TRAINING CENTER- ELECTRICAL CONNECTION/TRANSFORMER INCLUDING METERING & SELECTIVE WIRINGS	lot	1	0	0	1	230,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	230000.00	230000.00
68	GRAVELLING WORKS IN DIVISION OFFICE OF DAVAO DE ORO	cu.m	40	0	0	40	58,000.00	50	0	0	50	72,500.00	0	0	0	0	0.00	0	0	0	0	0.00	90.00	1450.00	130500.00
69	SELECTIVE REPAIRS IN THE DIVISION OFFICE OF DAVAO DE ORO	lot	1	0	0	1	51,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	51500.00	51500.00

A. TOTAL										P	6,884,910.49
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	688,491.05
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)										P	-
D. GRAND TOTAL (A + B+ C)										P	7,573,401.54
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:											
F. MONTHLY CASH REQUIREMENTS										P	-
G.1 Available at Procurement Service Stores			1,224,787.36		856,822.50		845,112.24		807,297.60	P	3,734,019.70
G.2 Other Items not available at PS but regularly purchased from other sources			1,559,397.39		656,930.00		544,879.20		389,684.20	P	3,150,890.79
TOTAL MONTHLY CASH REQUIREMENTS			2,784,184.75		1,513,752.50		1,389,991.44		1,196,981.80	P	6,884,910.49

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARION A. ESPENOZA
Property/Supplier Officer

NISAN LEJAN CAL
Accountant / Local Budget Officer

EUFEMIA T. GAMUTIN, CESO V
Head of Office/Agency

Date Prepared: _____