



Republic of the Philippines
Department of Education
 REGION XI
 SCHOOLS DIVISION OF DAVAO DE ORO

CHANGES IN THE ANNUAL PROCUREMENT PLAN - NCSE 1ST SEMESTER FY 2023

Schools Division of Davao de Oro

CODE (PAP)	Procurement Program /Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATE BUDGET (PHP)			REMARKS	
				Advertisement	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/	(Explaining changes from the APP)
	Meals & Snacks with Accommodation for the BLESS Training Workshop Among School Leaders	HRTD	Public Bidding	5/8/2023	5/15/2023	5/21/2023	5/31/2023	GAA	3,591,600.00	3,591,600.00		446 participants (2 batches)	Downloaded Funds
	Construction of Classroom at Tugas ES, Laak	SGOD/Engineering	Public Bidding	5/23/2023	6/13/2023	6/27/2023	7/5/2023	GAA	5,892,071.29		5,892,071.29	Construction of One Storey Two Classrooms w/ Common Toilet	Downloaded Funds
	TOTAL								9,483,671.29				
										3,591,600.00	5,892,071.29		

1. PROGRAM(BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User-Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement

PREPARED BY:

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RECOMMENDING APPROVAL :

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APPROVED:

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