ANNEX B

DEPARTMENT OF EDUCATION, Division of Compostela Valley

Procurement Monitoring Report as of First Semester of 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	ABC (PhP)	Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Sub/Open of Bids	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																					
	Supply & Delivery of Beam Balance Weighing Scale	DepEd-ComVal	Public Bidding	2/4/2019	3/14/2019	3/21/2019			GAA	4,049,730.00		2,133,000.00		BSP,COA,NICO	1/23/2019	2/4/2019	2/4/2019	2/5/2019	2/8/2019		Awarded
	Repair & Rehabilitation of School Building	DepEd-ComVal	Public Bidding	1/7/2019					GAA	4,475,870.44		4,475,870.44		BSP,COA,NICO							NO SARO RECEIVED
	BEFF Electrification of Unenergized Schools and Modernization of Electrifcation Systems on Grid	DepEd-ComVal	Public Bidding	11/21/2018					GAA	35,440,101.46		35,440,101.46		BSP,COA,NICO							NO SARO RECEIVED
	BEFF Repair of Classrooms	DepEd-ComVal	Public Bidding	11/21/2018					GAA	20,533,679.34		20,533,679.34		BSP,COA,NICO							NO SARO RECEIVED
	Meals P.O.# 1901-001	DepEd-ComVal	NP-SVP	2/18/2019	2/25/2019				GAA	105,608.00		105,608.00									
	Division Meals P.O #1901-002	DepEd-ComVal	NP-SVP	2/11/2019	2/22/2019				GAA	646,000.00		529,800.00									
	Fuel, Oil , Lubricants P.O.# 1901-001-004	DepEd-ComVal	NP-SVP	2/11/2019	2/22/2019				GAA	653,000.00		521,947.20									
	Meals P.O.# 1901-005	DepEd-ComVal	NP-SVP	02/11/2019	2/12/2019				GAA	110,000.00		110,000.00									
	Tarpaulin P.O. #1901-006	DepEd-ComVal	NP-SVP	02/11/2019	2/14/2019				GAA	17,440.00		17,440.00									
	Water P.O. #1901-007	DepEd-ComVal	NP-SVP	02/11/2019	2/14/2019				GAA	12,000.00		10,500.00									
	Supplies P.O.#1901-008	DepEd-ComVal	NP-SVP	2/11/2019	2/26/2019				GAA	9,780.00		9,780.00									
	Supplies P.O.#1901-009	DepEd-ComVal	NP-SVP	2/18/2019	2/26/2019				GAA	5,000.00		5,000.00									
	Supplies P.O#1902-011	DepEd-ComVal	NP-SVP	2/8/2019	2/18/2019				GAA	112,700.00		112,700.00									
	Supplies P.O#1902-013	DepEd-ComVal	NP-SVP	2/8/2019	2/18/2019				GAA	32,433.00		32,433.00									
	Glass Supplies P.O#1902-014	DepEd-ComVal	NP-SH	2/8/2019	2/18/2019				GAA	43,750.00		43,750.00									
	Water P.O. #1902-015	DepEd-ComVal	NP-SVP	2/11/2019	2/18/2019				GAA	70,000.00		70,000.00									
	Supplies P.O. #1902-016	DepEd-ComVal	NP-SVP	2/11/2019	2/18/2019				GAA	1,335.00		1,335.00									
	Supplies P.O. #1902-017	DepEd-ComVal	NP-SH	2/18/2019	2/21/2019				GAA	4,299.50		4,299.50									
	Supplies P.O.#1902-018	DepEd-ComVal	NP-SH	2/8/2019	2/18/2019				GAA	10,700.00		10,700.00									
	Meals P.O.# 1901-020-023	DepEd-ComVal	NP-SVP	1/21/2019	1/25/2019				GAA	14,700.00		14,700.00									
	Meals P.O.# 1902-024	DepEd-ComVal	NP-SVP	2/11/2019	2/18/2019				GAA	48,500.00		48,500.00									
	Meals & Accommodation P.O #1903-025	DepEd-ComVal	NP-SVP	2/26/2019	3/21/2019				GAA	34,200.00		34,200.00									
	Transportation P.O#1903-026	DepEd-ComVal	NP-SVP	2/26/2019	3/21/2019				GAA	20,000.00		22,000.00									
	Supplies P.O.#1903-027	DepEd-ComVal	NP-SVP	2/26/2019	3/21/2019				GAA	3,000.00		3,000.00									
	Supplies P.O.#1903-028	DepEd-ComVal	NP-SH	2/26/2019	3/21/2019				GAA	1,224.00		1,224.00									
	Supplies P.O.#1903-029	DepEd-ComVal	NP-SH	2/26/2019	3/21/2019				GAA	24,000.00		19,600.00									
	Supplies P.O.#1903-030	DepEd-ComVal	NP-SH	2/26/2019	3/21/2019				GAA	3,300.00		2,832.00									
	Supplies P.O.#1903-031	DepEd-ComVal	NP-SH	2/26/2019	3/21/2019				GAA	33,100.00		18,212.00									
	Garments P.O.#1903-032	DepEd-ComVal	NP-SH	2/26/2019	3/21/2019				GAA	22,400.00		9,000.00									
	Accommodation P.O #0903-033	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	15,000.00		14,990.00									
	Accommodation P.O #0903-034	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	27,000.00		27,000.00									
	Transportation P.O#1903-035	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	27,000.00		26,700.00									
	Supplies P.O.#1903-036	DepEd-ComVal	NP-SH	3/18/2019	3/26/2019				GAA	41,400.00		41,400.00									
	Supplies P.O.#1903-037	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	12,840.00		12,840.00									
	Supplies P.O.#1903-038	DepEd-ComVal	NP-SH	3/18/2019	3/26/2019				GAA	5,000.00		3,990.00									
	Meals P.O.#1903-039	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	33,000.00		33,000.00									

	Supplies P.O.#1903-040	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	24,800.00		24,800.00									
	Repair & Mainbtenance P.O.#1903-041-042	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	23,550.00		23,550.00									
	Supplies P.O.#1903-043	DepEd-ComVal	NP-SH	3/18/2019	3/26/2019				GAA	8,000.00		7,500.00									
	Repair & Mainbtenance P.O.#1904-45	DepEd-ComVal	NP-SVP	3/18/2019	3/26/2019				GAA	4,580.00		9,430.00									
	Meals P.O.#1903-046	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	24,800.00		24,800.00									
	Accommodation P.O.#1903-047	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	1,500.00		1,500.00									
	Meals P.O.#1903-048	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	3,000.00		3,000.00									
	Supplies P.O.#1903-049	DepEd-ComVal	NP-SH	3/25/2019	4/8/2019				GAA	3,400.00		3,200.00									
	Meals P.O.#1903-050	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	27,500.00		27,500.00									
	Supplies P.O.#1903-051	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	49,800.00		49,800.00									
	Meals P.O.#1903-052	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	18,500.00		18,500.00									
	Internet Subscription P.O/ #1903-053	DepEd-ComVal	NP-SVP	3/25/2019	4/8/2019				GAA	264,000.00		264,000.00									
	IT Supplies P.O. #1904-054	DepEd-ComVal	NP-SH	3/25/2019	4/8/2019				GAA	6,000.00		5,895.00									
	Supplies P.O. #1904-055	DepEd-ComVal	NP-SH	3/25/2019	4/8/2019				GAA	7,200.00		7,200.00									
	Office Table #P.O. 1904-056	DepEd-ComVal	NP-SH	3/25/2019	4/8/2019				GAA	105,000.00		105,000.00									
	Token #P.O.1904-058	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	6,400.00		6,400.00									
	Supplies P.O #1904-059	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	25,008.00		25,008.00									
	Supplies (PALARO Giveaways) P.O #1904-060	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	48,900.00		48,900.00									
	Supplies P.O #1904-061	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	29,199.00		29,199.00									
	Supplies P.O #1904-062	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	16,100.00		16,100.00									
	Supplies P.O #1904-063	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	20,000.00		19,588.00									
	Supplies P.O #1904-064	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	50,000.00		46,040.00									
	Supplies P.O #1904-065	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	40,000.00		38,755.00									
	Supplies P.O #1904-066	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	7,630.00		7,630.00									
	Supplies P.O #1904-067	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	47,000.00		46,189.00									
	Supplies P.O #1904-068	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	50,000.00		48,105.00									
	Supplies P.O #1904-069	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	25,000.00		24,860.00									
	Supplies P.O #1904-070	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	12,000.00		10,111.00									
	Supplies P.O #1904-071	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	46,000.00		46,000.00									
	Supplies P.O #1904-072	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	50,000.00		49,000.00									
	Supplies P.O #1904-073	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	20,000.00		16,400.00									
	Supplies P.O #1904-074	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	3,900.00		3,864.00									
	Supplies P.O #1904-075	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	11,000.00		10,430.00									
	Supplies P.O #1904-076	DepEd-ComVal	NP-SH	1/11/2019	4/25/2019				GAA	35,000.00		30,730.00									
	Supplies P.O #1904-077	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	35,000.00		33,800.00									
	Supplies P.O #1904-078	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	50,000.00		49,705.00									
	Supplies P.O #1904-079	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	26,000.00		25,900.00									
	Supplies P.O #1904-080	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	6,000.00		5,200.00									
	Supplies P.O #1904-081	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	15,000.00		14,000.00									
	Supplies P.O #1904-082	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	8,000.00		7,900.00									
	Supplies P.O #1904-083	DepEd-ComVal	NP-SVP	1/11/2019	4/25/2019				GAA	18,000.00		17,200.00									
	Health Kit P.O. #1905-084	DepEd-ComVal	NP-SVP	4/26/2019	5/2/2019				GAA	1,555,625.00		1,350,282.50									
	Supplies P.O #1905-085	DepEd-ComVal	NP-SVP	4/26/2019	5/2/2019				GAA	12,000.00		10,202.50									
	Supplies P.O #1905-086	DepEd-ComVal	NP-SH	4/26/2019	5/2/2019				GAA	9,000.00		8,160.00									
	Supplies P.O #1905-087	DepEd-ComVal	NP-SH	4/26/2019	5/2/2019				GAA	78,000.00		76,920.00									
	Supplies P.O #1905-088	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	37,671.00		30,145.00									

	Supplies P.O #1905-089	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	33,500.00		33,498.00										
	Supplies P.O #1905-090	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	130,000.00		129,500.00										
	Supplies P.O #1905-091	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	20,000.00		20,000.00										
	Supplies P.O #1905-092	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	408,000.00		408,000.00										
	Supplies P.O #1905-093	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	14,000.00		13,361.50										
	Supplies P.O #1905-094	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	108,000.00		108,000.00										
	Supplies P.O #1905-095	DepEd-ComVal	NP-SH	4/26/2019	5/6/2019				GAA	12,800.00		12,800.00										
	Meals P.O#1905-096	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	54,750.00		54,750.00										
	Meals P.O#1905-097	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	91,520.00		91,520.00										
	Meals P.O#1905-098	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	90,000.00		90,000.00										
	Garments P.O.#1905-100	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	42,700.00		42,700.00										
	ISO Certification P.O.#1905-101	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	275,800.00		275,800.00										
	Ornamental flowers P.O.#1905-102	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	10,000.00		10,000.00										
	Medicines P.O#1905-103	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	30,028.00		29,788.00										
	Supplies P.O#1905-104	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	3,000.00		3,000.00										
	Supplies P.O#1905-105	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	7,500.00		5,200.00										
	Supplies P.O#1905-106	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	11,000.00		10,995.00										
	Meals P.O.#1905-107	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	147,600.00		147,600.00										
	Labor P.O.#1905-108	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	245,000.00		245,000.00										
	Supplies P.O.#1905-109	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	67,900.00		67,900.00										
	Labor P.O.#1905-110	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	3,500.00		3,377.67										
	Toner & Ink P.O.#1905-111	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	4,000.00		4,000.00										
	Calibration P.O.#1905-112	DepEd-ComVal	NP-SH	4/26/2019	5/15/2019				GAA	3,000.00		900.00										
	Labor P.O.#1905-113	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	205,000.00		204,545.00										
	Labor P.O.#1905-114	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	70,000.00		69,262.00										
	Labor P.O.#1905-115	DepEd-ComVal	NP-SVP	4/26/2019	5/15/2019				GAA	136,000.00		135,772.00										
	Supplies P.O.#1905-116	DepEd-ComVal	NP-SH	4/26/2019	5/31/2019				GAA	50,000.00		48,975.00										
	Supplies P.O.#1905-117	DepEd-ComVal	NP-SH	4/26/2019	5/31/2019				GAA	10,000.00		7,190.00										
	Supplies P.O.#1905-118	DepEd-ComVal	NP-SH	4/26/2019	5/31/2019				GAA	12,000.00		11,555.00										
	Supplies P.O.#1905-119	DepEd-ComVal	NP-SH	4/26/2019	5/31/2019				GAA	68,000.00		66,630.00										
	Supplies P.O.#1905-120	DepEd-ComVal	NP-SVP	4/26/2019	5/31/2019				GAA	15,000.00		14,452.00										
	Supplies P.O.#1905-121	DepEd-ComVal	NP-SVP	4/26/2019	5/31/2019				GAA	50,000.00		45,588.00										
		DepEd-ComVal	NP-SH						GAA													
Total Alloted Budget of Procurement Activities										**72,093,751.74**												
Total Contract Price of Procurement Actitvites Conducted												**69,641,190.11**										
Total Savings (Total Alloted Budget - Total Contract Price)										**2,452,561.63**												

0N-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																						

Prepared by:

ARLYN B. LIM, Ph. D.
BAC Secretariat

Recommended for Approval by:

JOSIE T. BOLOFER, Ed.D.
BAC Chairperson

Approved by:

REYNANTE A. SOLITARIO, Ed.D.
OIC- Schools Division Superintendent