



DEPARTMENT OF EDUCATION, Division of Compostela Valley
Procurement Monitoring Report as of Second Semester of 2019


Code (UACS/PA P)	Procurement	Program/Project	Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)	PMO End-User	Mode of Procurement	Sub/Open of Bids	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Total	MOOE	CO										Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																													
		PROCUREMENT OF 2019 CONSERVATION & RESTORATION OF GABALDON BUILDING (Mabini CES)	GAA		8,073,467.28		Restoration of Gabaldon Building	DepEd-ComVal	Public Bidding	8/27/19	10/15/2019	10/24/2019			GAA			8,073,467.28			7,964,580.64	BSP_COA,NICO	8/15/2019	8/27/2019	8/27/2019	8/27-28/2019	8/29/2019		APP BASED
		CY 2019 BEFF - ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON-GRID SCHOOLS, BATCH 2	GAA		24,892,060.98		Modernization of Electrical Systems of On Grid Schools	DepEd-ComVal	Public Bidding	8/27/19	10/15/2019	10/24/2019			GAA			24,892,060.98			22,571,062.84	BSP_COA,NICO	8/15/2019	8/27/2019	8/27/2019	8/27-28/2019	8/29/2019		APP BASED
		CY 2019 REPAIR OF CLASSROOMS/ CONVERSION OF CLASSROOMS TO DENTAL CLINIC	GAA		5,125,344.04		Repair/Rehabilitation of Classrooms to Dental Clinic	DepEd-ComVal	Public Bidding	12/16/19	12/20/2019	12/23/2019			GAA			5,125,344.04			4,979,111.69	BSP_COA,NICO	12/3/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019		APP BASED
		REPAIR AND REHABILITATION OF DIVISION OFFICE BUILDING	GAA		1,533,731.30		Repair of Division Office Building	DepEd-ComVal	Public Bidding	12/16/19	12/20/2019	12/23/2019			GAA			1,533,731.30			1,527,138.26	BSP_COA,NICO	12/3/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019		APP BASED
		CY 2019 BEFF- REPAIR/ REHABILITATION OF CLASSROOMS WITH HAND WASHING FACILITIES	GAA		18,510,934.07		Repair of Classrooms with hand Washing Facilities	DepEd-ComVal	Public Bidding	11/5/19	11/29/2019				GAA			18,510,934.07			16,700,341.65	BSP_COA,NICO	10/24/2019	11/5/2019	11/5/2019	11/7/2019	11/11-15/2019		APP BASED
		Supplies - P.O.#1906-122						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			31,917.00			31,917.00		N/A	N/A	N/A	N/A	N/A		APP BASED
		Supplies & Spare Parts -P.O.#1906-123						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			9,594.00			9,594.00								APP BASED
		Office Supplies -P.O.#1906-124						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			194,632.00			194,632.00								APP BASED
		IT Supplies - P.O.#1906-125						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			197,378.00			197,378.00								APP BASED
		IT Supplies - P.O.#1906-126						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			6,000.00			6,000.00								APP BASED
		Meals & Snacks -P.O.#1906-127						DepEd-ComVal	NP-SH	6/10/19	6/17/2020				GAA			147,600.00			147,600.00								APP BASED
		Meals & Snacks -P.O.#1906-128						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			172,800.00			172,800.00								APP BASED
		Office Supplies -P.O.#1906-129						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			4,821.00			4,821.00								APP BASED
		Office Supplies -P.O.#1906-130						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			6,498.00			6,498.00								APP BASED
		Aircon Repair -P.O.#1906-131						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			6,880.00			6,880.00								APP BASED
		IT Supplies -P.O.#1609-132						DepEd-ComVal	NP-SH	6/10/19	6/17/2020				GAA			15,534.00			15,534.00								APP BASED
		IT Supplies -P.O.#1609-134						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			14,000.00			14,000.00								APP BASED
		Supplies & Spare Parts -P.O.#1906-135						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			425.00			425.00								APP BASED
		Meals & Snacks - P.O.#1906-136						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			62,480.00			62,480.00								APP BASED
		Meals & Snacks - P.O.#1906-137						DepEd-ComVal	NP-SH	6/10/19	6/17/2020				GAA			10,380.00			10,380.00								APP BASED
		Office Supplies -P.O.#1906-138						DepEd-ComVal	NP-SH	6/10/19	6/17/2020				GAA			4,782.00			4,782.00								APP BASED
		Office Supplies -P.O.#1906-139						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			18,900.00			18,900.00								APP BASED
		Office Equipment - P.O.#1906-140						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			43,650.00			43,650.00								APP BASED
		Supplies - P.O.#1906-141						DepEd-ComVal	NP-SVP	6/10/19	6/17/2020				GAA			4,180.00			4,180.00								APP BASED
		Office Supplies - P.O.#1906-142						DepEd-ComVal	NP-SVP	6/17/19	6/21/2019				GAA			216,000.00			216,000.00								APP BASED
		IT Supplies - P.O.#1906-143						DepEd-ComVal	NP-SVP	6/17/19	6/21/2019				GAA			76,267.00			76,267.00								APP BASED
		IT Supplies - P.O.#1906-144						DepEd-ComVal	NP-SH	6/17/19	6/21/2019				GAA			33,300.00			33,300.00								APP BASED
		Meals & Snacks -P.O.#1906-145						DepEd-ComVal	NP-SH	6/17/19	6/21/2019				GAA			22,000.00			22,000.00								APP BASED
		Office Supplies -P.O.#1906-146						DepEd-ComVal	NP-SH	6/17/19	6/21/2019				GAA			92,000.00			92,000.00								APP BASED
		Repairs - P.O.#1906-147						DepEd-ComVal	NP-SH	6/17/19	6/21/2019				GAA			23,400.00			23,400.00								APP BASED
		IT Supplies - P.O.#1906-148						DepEd-ComVal	NP-SH	6/17/19	6/21/2019				GAA			45,295.00			45,295.00								APP BASED
		Token - P.O.#1906-149						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			7,800.00			7,800.00								APP BASED
		Meals & Snacks - P.O.#1907-150						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			216,000.00			216,000.00								APP BASED
		Meals & Snacks -P.O.#1907-151						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			746,200.00			746,200.00								APP BASED
		Repairs - P.O.#1907-152						DepEd-ComVal	NP-SH	7/8/19	7/12/2019				GAA			21,720.00			21,720.00								APP BASED
		Office Supplies -P.O.#1907-153						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			158,973.31			158,973.31								APP BASED
		Token - P.O.#1907-154						DepEd-ComVal	NP-SH	7/8/19	7/12/2019				GAA			26,000.00			26,000.00								APP BASED
		Meals & Snacks - P.O.#1907-155						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			12,000.00			12,000.00								APP BASED
		Garments - P.O.#1907-156						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			7,700.00			7,700.00								APP BASED
		Office Supplies - P.O.#1907-157						DepEd-ComVal	NP-SVP	7/8/19	7/12/2019				GAA			3,715.00			3,715.00								APP BASED
		Office Supplies - P.O.#1907-158						DepEd-ComVal	NP-SH	7/8/19	7/12/2019				GAA			125.00			125.00								APP BASED
		Meals & Snacks - P.O.#1907-159						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			64,900.00			64,900.00								APP BASED
		Supplies - P.O.#1907-160						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			42,660.00			42,660.00								APP BASED
		Office Supplies -P.O.#1907-161						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			5,575.00			5,575.00								APP BASED
		Office Supplies -P.O.#1907-162						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			93,997.50			93,997.50								APP BASED
		Meals & Snacks - P.O.#1907-163						DepEd-ComVal	NP-SH	7/15/19	7/19/2019				GAA			112,500.00			112,500.00								APP BASED
		Supplies - P.O.#1907-164						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			73,500.00			73,500.00								APP BASED
		Office Supplies -P.O.#1907-165						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			110,695.00			110,695.00								APP BASED
		Office Supplies - P.O.#1907-166						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA			8,740.00			8,740.00								APP BASED
		Supplies - P.O.#1907-167						DepEd-ComVal	NP-SVP	7/15/19	7/19/2019				GAA														

Meals & Snacks - P.O.#1912-383	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	168,700.00	168,700.00	APP BASED
Meals & Snacks - P.O.#1912-384	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	39,150.00	39,150.00	APP BASED
Meals & Snacks - P.O.#1912-385	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	457,500.00	457,500.00	APP BASED
Repairs & Maintenance - P.O.#1912-386	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	6,900.00	6,900.00	APP BASED
Office Supplies - P.O.#1912-387	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	1,800.00	1,800.00	APP BASED
Office Supplies - P.O.#1912-388	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	251,140.00	251,140.00	APP BASED
Meals & Snacks - P.O.#1912-389	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	132,750.00	132,750.00	APP BASED
Office Supplies - P.O.#1912-390	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	131,400.00	131,400.00	APP BASED
Meals & Snacks - P.O.#1912-391	DepEd-ComVal	NP-SVP	12/9/19	12/16/2019	GAA	100,000.00	100,000.00	APP BASED
Office Supplies - P.O.#1912-392	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	12,984.00	12,984.00	APP BASED
Office Supplies - P.O.#1912-393	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	2,600.00	2,600.00	APP BASED
Office Supplies - P.O.#1912-394	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	1,800.00	1,800.00	APP BASED
Office Supplies - P.O.#1912-395	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	5,000.00	5,000.00	APP BASED
1912-463 Garments - P.O.#1912-396	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	47,500.00	47,500.00	APP BASED
1912-469 Garments - P.O.#1912-397	DepEd-ComVal	NP-SH	12/9/19	12/16/2019	GAA	33,060.00	33,060.00	APP BASED
1912-445 Garments - P.O.#1912-398	DepEd-ComVal	NP-SH	12/9/19	12/18/2019	GAA	17,500.00	17,500.00	APP BASED
1912-465 Office Supplies - P.O.#1912-399	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	20,635.50	20,635.50	APP BASED
1912-468 Garments - P.O.#1912-400	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	24,360.00	24,360.00	APP BASED
1912-462 Garments - P.O.#1912-401	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	35,000.00	35,000.00	APP BASED
1910-313 Meals & Snacks - P.O.#1912-402	DepEd-ComVal	NP-SVP	12/13/19	12/18/2019	GAA	996,000.00	996,000.00	APP BASED
1911-432 Office Supplies - P.O.#1912-403	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	3,700.00	3,700.00	APP BASED
1911-430 Supplies - P.O.#1912-404	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	2,195.00	2,195.00	APP BASED
1912-503 Supplies - P.O.#1912-405	DepEd-ComVal	NP-SVP	12/13/19	12/18/2019	GAA	205,350.00	205,350.00	APP BASED
1912-499 Surveying Services - P.O.#1912-406	DepEd-ComVal	NP-SVP	12/13/19	12/18/2019	GAA	218,830.00	218,830.00	APP BASED
1912-476 Office Supplies - P.O.#1912-407	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	4,500.00	4,500.00	APP BASED
1910-387 Office Supplies - P.O.#1912-408	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	4,000.00	4,000.00	APP BASED
1912-440 Office Supplies - P.O.#1912-409	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	5,550.00	5,550.00	APP BASED
1912-431 Office Supplies - P.O.#1912-410	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	12,150.00	12,150.00	APP BASED
1911-436 Office Supplies - P.O.#1912-411	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	8,000.00	8,000.00	APP BASED
1909-252 Repairs & Maintenance - P.O.#1912-412	DepEd-ComVal	NP-SVP	12/13/19	12/18/2019	GAA	29,550.00	29,550.00	APP BASED
1911-429 Office Supplies - P.O.#1912-413	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	645.00	645.00	APP BASED
1912-450 Office Supplies - P.O.#1912-414	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	880.00	880.00	APP BASED
Office Supplies - P.O.#1912-415	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	4,565.00	4,565.00	APP BASED
1912-482 Office Supplies - P.O.#1912-416	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	12,495.00	12,495.00	APP BASED
1912-442 Office Supplies - P.O.#1912-417	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	40,352.00	40,352.00	APP BASED
1912-420 Office Supplies - P.O.#1912-418	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	28,620.00	28,620.00	APP BASED
1911-411 Office Supplies - P.O.#1912-419	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	41,920.00	41,920.00	APP BASED
1912-453 Office Supplies - P.O.#1912-420	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	4,000.00	4,000.00	APP BASED
1912-490 Office Supplies - P.O.#1912-421	DepEd-ComVal	NP-SH	12/13/19	12/18/2019	GAA	1,285.00	1,285.00	APP BASED
1911-448 Meals & Snacks - P.O.#1912-422	DepEd-ComVal	NP-SVP	12/16/19	12/18/2019	GAA	23,250.00	23,250.00	APP BASED
1912-444 Meals & Snacks - P.O.#1912-423	DepEd-ComVal	NP-SVP	12/16/19	12/18/2019	GAA	77,000.00	77,000.00	APP BASED
1912-500 Meals & Snacks - P.O.#1912-424	DepEd-ComVal	NP-SVP	12/16/19	12/26/2019	GAA	78,000.00	78,000.00	APP BASED
1912-498 Books - P.O.#1912-425	DepEd-ComVal	Direct Contracting	12/16/19	12/26/2019	GAA	995,575.36	995,575.36	APP BASED
1912-497 Books - P.O.#1912-426	DepEd-ComVal	Direct Contracting	12/16/19	12/26/2019	GAA	498,900.60	498,900.60	APP BASED
1912-496 Books - P.O.#1912-427	DepEd-ComVal	Direct Contracting	12/16/19	12/26/2019	GAA	995,575.36	995,575.36	APP BASED
1911-422 Office Supplies - P.O.#1912-428	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	26,630.00	26,630.00	APP BASED
1912-489 Office Supplies - P.O.#1912-429	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	15,700.00	15,700.00	APP BASED
1912-447 Office Supplies - P.O.#1912-430	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	5,110.00	5,110.00	APP BASED
1912-508 Office Supplies - P.O.#1912-431	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	89,431.32	89,431.32	APP BASED
1911-417 Office Supplies - P.O.#1912-432	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	22,000.00	22,000.00	APP BASED
1912-501 Office Supplies - P.O.#1912-433	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	21,390.00	21,390.00	APP BASED
1910-389 Office Supplies - P.O.#1912-434	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	15,015.00	15,015.00	APP BASED
1910-391 Office Supplies - P.O.#1912-435	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	27,845.00	27,845.00	APP BASED
1910-376 Office Supplies - P.O.#1912-436	DepEd-ComVal	NP-SH	12/16/19	12/26/2019	GAA	57,940.00	57,940.00	APP BASED
1912-486 Meals & Snacks - P.O.#1912-437	DepEd-ComVal	NP-SVP	12/19/19	12/26/2019	GAA	125,000.00	125,000.00	APP BASED
					GAA			APP BASED
Total Alloted Budget of Procurement Activities						27,527,708.68	58,135,537.67	
Total Contract Price of Procurement Activities Conducted								27,245,850.12
Total Savings (Total Alloted Budget - Total Contract Price)						281,858.56	4,393,302.59	53,742,235.08

ON-GOING PROCUREMENT ACTIVITIES									
Total Alloted Budget of On-going Procurement Activities									

Prepared by:

ARL B. LIM, Ph. D.
 BAC Secretariat

Recommended for Approval by:

JOSIE T. BOLOFER, Ed.D.
 BAC Chairperson

Approved by:

REYNANTE A. SOLITARIO, Ed.D.
 OIC- Schools Division Superintendent