ANNEX B

DEPED DIVISION OF DAVAO DE ORO Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Meals for TWG in preparation for the cash release of SRI	ADMIN	NO	NP-53.9 - Small Value Procurement				01/03/2023	01/03/2023	01/03/2023		01/03/2023							22,000.00	22,000.00		22,000.00	22,000.00									
	Meals & Snacks for the cash release of SRI (Day 1)	ADMIN	NO	NP-53.9 - Small Value Procurement				01/03/2023	01/03/2023	01/03/2023		01/03/2023							49,500.00	49,500.00		49,500.00	49,500.00									
	Meals & Snacks for the cash release of SRI (Day 2)	ADMIN	NO	NP-53.9 - Small Value Procurement				01/03/2023	01/03/2023	01/03/2023		01/03/2023							49,500.00	49,500.00		49,500.00	49,500.00									
	Provision of Oil & Fuel for Division Vehicles	SDO	NO	NP-53.9 - Small Value Procurement				01/09/2023	01/09/2023	01/09/2023		01/09/2023							829,995.00	829,995.00		825,157.50	825,157.50									
	Provision of fuel for SDO vehicles	SDO	NO	NP-53.9 - Small Value Procurement				01/09/2023	01/09/2023	01/09/2023		01/09/2023							160,523.75	160,523.75		160,523.75	160,523.75									
	For Division Personnel	OSDS	NO	NP-53.9 - Small Value Procurement				01/23/2023	01/23/2023	01/23/2023		01/23/2023		2/6/2023		2/14/2023	2/14/2023		17,260.00	17,260.00		17,256.00	17,256.00									
	Snacks for the participants on orientation on modified monthly payroll and report of service (Form 7)	ADMIN	NO	NP-53.9 - Small Value Procurement				01/23/2023	1/23/2023	01/23/2023		01/23/2023		1/23/2023		1/24-27/23	1/24-27/2023		19,650.00	19,650.00		19,650.00	19,650.00									
	Vehicle Maintenance for Adventure LAC 1656	SUPPLY	NO	NP-53.9 - Small Value Procurement				02/01/2023	02/01/2023	02/01/2023		02/01/2023		2/14/2023					36,350.00	36,350.00		36,350.00	36,350.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Repair and maintenance of airconditioning units - Division Office	SDO	NO	NP-53.9 - Small Value Procurement				02/01/2023	02/01/2023	02/01/2023		02/01/2023		2/16/2023		5/9/2023	5/9/2023		55,216.00	55,216.00		55,216.00	55,216.00									
	COA Office Supplies	COA	NO	Shopping				02/01/2023	02/01/2023	02/01/2023		02/01/2023		3/6/2023		5/16/2023	3/16/2023		72,021.00	72,021.00		30,737.00	30,737.00									
	Partition Works at CID Office	CID	NO	NP-53.9 - Small Value Procurement				02/13/2023	02/13/2023	02/13/2023		02/13/2023		3/10/2023					105,858.25	105,858.25		103,860.30	103,860.30									
	Labor of Partition works at CID Office	CID	NO	NP-53.9 - Small Value Procurement				02/13/2023	02/13/2023	02/13/2023		02/13/2023		3/10/2023		4/24/2023	4/25/2023		35,921.65	35,921.65		35,000.00	35,000.00									
	Maintenance of Plate B8T402 Vehicle	Engineerin	NO	Direct Contracting				02/13/2023	02/13/2023	02/13/2023		02/13/2023		5/25/2023					37,563.00	37,563.00		37,563.00	37,563.00									
	Meals & snacks use for 2 days face to face interview for teachers applicant under DO 03 s 2016	SUPPLY	NO	NP-53.9 - Small Value Procurement				02/13/2023	02/13/2023	02/13/2023		02/13/2023		2/15/2023		2/16-17/2023			20,400.00	20,400.00		20,400.00	20,400.00									
	To purchase motor-van spare parts for vehicle maintenance	SUPPLY	NO	NP-53.9 - Small Value Procurement				02/20/2023	02/20/2023	02/20/2023		02/20/2023		3/16/2023		3/20/2023	3/20/2023		43,090.00	43,090.00		43,090.00	43,090.00									
	Maintenance for Mitsubishi strada pick-up of sds office	SDS	NO	NP-53.9 - Small Value Procurement				02/20/2023	02/20/2023	02/20/2023		02/20/2023							46,000.00	46,000.00		46,000.00	46,000.00									
	Use for Commission on Audit (COA) Office	COA	NO	NP-53.9 - Small Value Procurement				02/20/2023	02/20/2023	02/20/2023		02/20/2023		3/16/2023		6/8/2023	6/9/2023		9,600.00	9,600.00		9,600.00	9,600.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Use for Commission on Audit (COA) Office	COA	NO	NP-53.9 - Small Value Procurement				02/20/2023	02/20/2023	02/20/2023		02/20/2023		3/16/2023					60,400.00	60,400.00		54,385.00	54,385.00									
	For the Celebration of the 25th Bulawan Festival 2023	SDO	NO	NP-53.9 - Small Value Procurement				03/01/2023	03/01/2023	03/01/2023		03/01/2023		3/3/2023		3/6/2023	3/6/2023		45,300.00	45,300.00		45,300.00	45,300.00									
	Venue and Accommodation for the Conduct of School-Based Feeding Program (SBFP) Regional Quarterly Meeting	HEALTH	NO	NP-53.9 - Small Value Procurement				02/20/2023	02/20/2023	02/20/2023		02/20/2023							35,000.00	35,000.00		34,500.00	34,500.00									
	Payroll Services Unit (January - March 2023)	ADMIN	NO	NP-53.9 - Small Value Procurement				03/01/2023	03/01/2023	03/01/2023		03/01/2023							105,000.00	105,000.00		95,885.00	95,885.00									
	Provision of Learning Materials for the Reproduction of SLM's on the Implementation of Basic Education Continuity Plan (BE-LCP)	LRMDS	NO	NP-53.9 - Small Value Procurement				03/01/2023	03/01/2023	03/01/2023		03/01/2023		3/24/2023					25,000.00	25,000.00		24,950.00	24,950.00									
	For Division Office Use	SDO	NO	NP-53.9 - Small Value Procurement				03/01/2023	03/01/2023	03/01/2023		03/01/2023							17,520.00	17,520.00		17,520.00	17,520.00									
	Meals and Snacks during Division Mancom	SUPPLY	NO	NP-53.9 - Small Value Procurement				03/01/2023	03/01/2023	03/01/2023		03/01/2023		3/2/2023		3/3/2023	3/3/2023		30,000.00	30,000.00		30,000.00	30,000.00									
	Capacity Building for District Management Coordinators	CID	NO	NP-53.9 - Small Value Procurement				03/06/2023	03/06/2023	03/06/2023		03/06/2023		3/16/2023		3/17-18/2023	3/18/2023		170,800.00	170,800.00		170,800.00	170,800.00									
	Vehicle Maintenance for Toyota Hi-Ace Van (P5-R489)	SDO	NO	NP-53.9 - Small Value Procurement				03/13/2023	03/13/2023	03/13/2023		03/13/2023							43,100.00	43,100.00		43,100.00	43,100.00									
	For the TWG of the B.L.E.S.S. Davao de Oro Training among School Leaders April 17-19, 2023 and April 20-22, 2023	SGOD	NO	NP-53.9 - Small Value Procurement				03/13/2023	03/13/2023	03/13/2023		03/13/2023							42,000.00	42,000.00		42,000.00	42,000.00									

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COMPLETED PROCUREMENT ACTIVITIES																																
	Schools Division Office Internet Connection Subscription	SDO	NO	NP-53.9 - Small Value Procurement				03/13/2023	03/13/2023	03/13/2023		03/13/2023		3/21/2023					288,000.00	288,000.00		267,580.00	267,580.00									
	2.0 Wall Mounted Aircon Inverter, Labor for installation, Magnetic Safety Switch for Division Office	SUPPLY	NO	NP-53.9 - Small Value Procurement				03/13/2023	03/13/2023	03/13/2023		03/13/2023		3/30/2023		3/30/2023	3/30/2023		59,100.00	59,100.00		58,800.00	58,800.00									
	Meals & Snacks for COA Exit Conference	BUDGET	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/22/2023		3/23/2023	3/23/2023		17,500.00	17,500.00		17,000.00	17,000.00									
	Repair of the Super Inverter Koppel aircondition of LRMDS	LRMDS	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/27/2023		3/30/2023	3/30/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	For Division Office Use (Emergency Light LED)	SDO	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/23/2023					24,000.00	24,000.00		23,360.00	23,360.00									
	For the Division Accounting Use - Provident Fund and Accountant	ACCOUNT	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					1,800.00	1,800.00		1,800.00	1,800.00									
	For the use of OSDS	OSDS	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/30/2023					3,000.00	3,000.00		2,990.00	2,990.00									
	For Meals of participants in the conduct of the Quarterly Adjustment	PLANNING	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/30/2023		4/4/2023	ng I quarterly meeting		60,000.00	60,000.00		60,000.00	60,000.00									
	For Division Office Use (LED Linear Tube 18 watts, etc.)	SDO	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					8,058.00	8,058.00		8,058.00	8,058.00									
	Tarpaulin for Division Office Use	SDO	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					48,000.00	48,000.00		48,000.00	48,000.00									
	Information Drive: Reproduction IEC Materials to be posted on the School's Transparency Board	SGOD	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					7,000.00	7,000.00		7,000.00	7,000.00									
	For Meals of participants in the conduct of the Quarterly MEA-PIR	PLANNING	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					120,000.00	120,000.00		120,000.00	120,000.00									

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COMPLETED PROCUREMENT ACTIVITIES																																
	Division Official Website Domain Name and Hosting Subscription	SDO	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023		3/29/2023					41,000.00	41,000.00		40,450.00	40,450.00									
	For Vehicle Maintenance (Toyota HI Ace Van)	SDO	NO	NP-53.9 - Small Value Procurement				03/22/2023	03/22/2023	03/22/2023		03/22/2023							7,500.00	7,500.00		7,500.00	7,500.00									
	Physical Fitness and School Sports Funds	SDO	NO	NP-53.9 - Small Value Procurement				03/27/2023	03/27/2023	03/27/2023		03/27/2023		3/28/2023		3/28/2023	3/28/2023		180,010.00	180,010.00		180,010.00	180,010.00									
	Medical Supplies for Provincial Meet & Davraa	SDO	NO	NP-53.9 - Small Value Procurement				03/27/2023	03/27/2023	03/27/2023		03/27/2023							11,580.00	11,580.00		11,442.00	11,442.00									
	Medical Supplies for Provincial Meet & Davraa	SDO	NO	NP-53.9 - Small Value Procurement				03/27/2023	03/27/2023	03/27/2023		03/27/2023							8,410.00	8,410.00		8,320.00	8,320.00									
	Banner for use on the official activities in the Division Office	SDO	NO	NP-53.9 - Small Value Procurement				04/03/2023	04/03/2023	04/03/2023		04/03/2023		5/3/2023		5/4/2023	5/4/2023		25,000.00	25,000.00		25,000.00	25,000.00									
	Meals, snacks and function hall for the welcome and turn over of SDS	SDO	NO	NP-53.9 - Small Value Procurement				04/03/2023	04/03/2023	04/03/2023		04/03/2023							80,000.00	80,000.00		80,000.00	80,000.00									
	For Budget Section Office Use	BUDGET	NO	NP-53.9 - Small Value Procurement				04/12/2023	04/12/2023	04/12/2023		04/12/2023		5/9/2023					2,900.00	2,900.00		2,900.00	2,900.00									
	Implementation of Basic Education Learning Continuity Plan (BE_LCP)	LRMDS	NO	NP-53.9 - Small Value Procurement				04/12/2023	04/12/2023	04/12/2023		04/12/2023		4/20/2023		4/22/2023	4/22/2023		19,950.00	19,950.00		19,950.00	19,950.00									
	For Budget Section Office Use during virtual conference/meetings and budget office	BUDGET	NO	NP-53.9 - Small Value Procurement				04/12/2023	04/12/2023	04/12/2023		04/12/2023		5/9/2023					4,000.00	4,000.00		4,000.00	4,000.00									
	Use for Accounting document storage	ACCOUNT	NO	NP-53.9 - Small Value Procurement				04/12/2023	04/12/2023	04/12/2023		04/12/2023		5/8/2023		5/16/2023	5/16/2023		126,000.00	126,000.00		123,000.00	123,000.00									
	For Budget Section/Office Use	BUDGET	NO	NP-53.9 - Small Value Procurement				04/12/2023	04/12/2023	04/12/2023		04/12/2023		5/9/2023		7/4/2023	7/4/2023		1,500.00	1,500.00		1,500.00	1,500.00									

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COMPLETED PROCUREMENT ACTIVITIES																																
	For the preparation of the episodes for Season 5 of Diri sa DepED Onse	CID	NO	NP-53.9 - Small Value Procurement				04/17/2023	04/17/2023	04/17/2023		04/17/2023							85,000.00	85,000.00		85,000.00	85,000.00									
	Use for Accounting office	ACCOUNT	NO	NP-53.9 - Small Value Procurement				04/17/2023	04/17/2023	04/17/2023		04/17/2023		4/27/2023		4/28/2023	5/3/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Pigment Ink for Division office use	SDO	NO	Shopping				04/17/2023	04/17/2023	04/17/2023		04/17/2023		4/24/2023		4/28/2023	4/28/2023		8,000.00	8,000.00		7,200.00	7,200.00									
	Provision of Supplies and Materials to support the ALS Senior High School and Division Program Implementation	ALS	NO	Shopping				04/17/2023	04/17/2023	04/17/2023		04/17/2023		5/18/2023		5/30/2023	5/30/2023		138,475.35	138,475.35		136,575.00	136,575.00									
	Provision of Supplies and Materials to support the ALS Senior High School and Division Program Implementation	ALS	NO	Shopping				04/17/2023	04/17/2023	04/17/2023		04/17/2023		5/16/2023		5/29/2023	5/29/2023		35,800.00	35,800.00		35,650.00	35,650.00									
	Provision of Supplies and Materials to support the ALS Senior High School and Division Program Implementation	ALS	NO	NP-53.9 - Small Value Procurement				04/17/2023	04/17/2023	04/17/2023		04/17/2023		5/16/2023		6/19/2023	6/19/2023		28,000.00	28,000.00		27,739.00	27,739.00									
	Provision of Supplies and Materials to support the ALS Senior High School and Division Program Implementation	ALS	NO	Shopping				04/17/2023	04/17/2023	04/17/2023		04/17/2023		5/8/2023		5/19/2023	5/19/2023		141,700.00	141,700.00		136,570.00	136,570.00									
	Maintenance of Plate B6T402 Vehicle	Engineerin	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023							37,563.00	37,563.00		37,563.00	37,563.00									
	Provision of Learning Materials for the Reproduction of SLM's on the Implementation of Basic Education Continuity Plan (BE-LCP)	LRMDS	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/5/2023					26,000.00	26,000.00		25,480.00	25,480.00									

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COMPLETED PROCUREMENT ACTIVITIES																																
	Provision of Supplies and Materials on the conduct of ALS CLC Inventory of Davao de oro Division	ALS	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/17/2023					4,950.00	4,950.00		4,770.00	4,770.00									
	Procurement of IT Equipment	HEALTH	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/5/2023					6,500.00	6,500.00		5,850.00	5,650.00									
	Provision of Supplies and Materials to support the ALS Senior High School Program Implementation	ALS	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/16/2023					144,000.00	144,000.00		139,400.00	139,400.00									
	Provision of Supplies and Materials to support the ALS Senior High School Program Implementation	ALS	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/8/2023		5/19/2023	5/19/2023		58,700.00	58,700.00		52,720.00	52,720.00									
	Provision of Supplies and Materials to support the ALS Senior High School and Division Program Implementation	ALS	NO	NP-53.9 - Small Value Procurement				04/24/2023	04/24/2023	04/24/2023		04/24/2023		5/12/2023					9,000.00	9,000.00		9,000.00	9,000.00									
	For the retiring division personnel (Secinia C. Morales)	SGOD	NO	NP-53.9 - Small Value Procurement				05/02/2023	05/02/2023	05/02/2023		05/02/2023		5/4/2023		5/9/2023	5/9/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	For the pre-retirement and salamat-mabuhay for Secinia C. Morales on May 9-10, 2023	SGOD	NO	NP-53.9 - Small Value Procurement				05/02/2023	05/02/2023	05/02/2023		05/02/2023		5/5/2023		5/9-10/2023	5/9-10/2023		177,000.00	177,000.00		175,000.00	175,000.00									
	For the retiring division personnel (Secinia C. Morales)	SGOD	NO	NP-53.9 - Small Value Procurement				05/02/2023	05/02/2023	05/02/2023		05/02/2023		5/10/2023		5/10/2023	5/10/2023		3,500.00	3,500.00		3,500.00	3,500.00									
	For the retiring division personnel (Secinia C. Morales)	SGOD	NO	NP-53.9 - Small Value Procurement				05/02/2023	05/02/2023	05/02/2023		05/02/2023							4,500.00	4,500.00		1,800.00	1,800.00									
	Provision of Learning Materials for the Reproduction of SLM's on the Implementation of Basic Education Continuity Plan (BE-LCP)	LRMDS	NO	NP-53.9 - Small Value Procurement				05/02/2023	05/02/2023	05/02/2023		05/02/2023		5/30/2023		6/2/2023	6/20/2023		13,093.80	13,093.80		11,940.00	11,940.00									
	Procurement of IT Equipment	HEALTH	NO	NP-53.9 - Small Value Procurement				05/08/2023	05/08/2023	05/08/2023		05/08/2023		5/29/2023		7/4/2023	7/4/2023		41,055.28	41,055.28		40,995.00	40,995.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of IT Equipment	HEALTH	NO	NP-53.9 - Small Value Procurement				05/08/2023	05/08/2023	05/09/2023		05/08/2023		5/19/2023					29,000.00	29,000.00		27,800.00	27,800.00									
	Token for courtesy visit of SDS EPE to different municipal mayors	ASDS	NO	NP-53.9 - Small Value Procurement				05/08/2023	05/08/2023	05/09/2023		05/08/2023		5/18/2023		5/22/2023	5/22/2023		36,400.00	36,400.00		36,400.00	36,400.00									
	For the rolling division management committee meeting among key officials, district heads, and school heads	SGOD	NO	NP-53.9 - Small Value Procurement				05/15/2023	05/15/2023	05/15/2023		05/15/2023		5/17/2023		5/17/2023	5/17/2023		40,500.00	40,500.00		40,500.00	40,500.00									
	For division wellness program	HEALTH	NO	NP-53.9 - Small Value Procurement				05/15/2023	05/15/2023	05/15/2023		05/15/2023							21,000.00	21,000.00		21,000.00	21,000.00									
	Vehicle Maintenance for Toyota Hi-Ace Van Plate no. P5-R489	SUPPLY	NO	NP-53.9 - Small Value Procurement				05/15/2023	05/15/2023	05/15/2023		05/15/2023							7,500.00	7,500.00		7,500.00	7,500.00									
	Banner for use on the official activities in the Division Office	SDO	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		6/26/2023					10,000.00	10,000.00		10,000.00	10,000.00									
	Office supplies for 1st & 2nd quarter	SDO	NO	Shopping				05/22/2023	05/22/2023	05/22/2023		05/22/2023		6/5/2023					147,180.00	147,180.00		114,259.00	114,259.00									
	Davao de Oro Provincial SPEDOLYMPICS (Paragames) 2023	CID	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		5/30/2023		6/2/2023	6/2/2023		123,000.00	123,000.00		97,320.00	97,320.00									
	Meals & Snacks for the 1st rolling regional quarterly meeting of Lawyers/Legal Officers & Legal Personnel	LEGAL	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		5/23/2023		5/24-25/2023	5/24-25/2023		102,250.00	102,250.00		102,250.00	102,250.00									
	Use for Pick up top cover of mitsubishi strada (red) of SDS	SDS	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023							85,000.00	85,000.00		85,000.00	85,000.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	For the training workshop on crafting the OPCRF objectives and scoring standard with means of verifications anchored to the Philippine Professional Standards for School Heads on June 06-08,2023	SGOD	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		5/29/2023		6/7/2023	6/7/2023		2,000.00	2,000.00		1,800.00	1,800.00									
	For the training workshop on crafting the OPCRF objectives and scoring standard with means of verifications anchored to the Philippine Professional Standards for School Heads on June 06-08,2023	SGOD	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		6/1/2023		6/9/2023	6/9/2023		207,000.00	207,000.00		205,160.00	205,160.00									
	Use for Schools Division Office	SDO	NO	NP-53.9 - Small Value Procurement				05/22/2023	05/22/2023	05/22/2023		05/22/2023		5/29/2023		6/7/2023	6/7/2023		13,260.00	13,260.00		13,090.00	13,090.00									
	General Cleaning of division airconditioning unit and reprocessing of cooling system	SDO	NO	NP-53.9 - Small Value Procurement				05/29/2023	05/29/2023	05/29/2023		05/29/2023		6/9/2023					45,600.00	45,600.00		45,160.00	45,160.00									
	Security Services for July to December 2023	SDO	NO	NP-53.9 - Small Value Procurement				05/29/2023	05/29/2023	05/29/2023		05/29/2023							450,000.00	450,000.00		450,000.00	450,000.00									
	Vehicle Maintenance for Mitsubishi Adventure Plate no. LAC 1656	SUPPLY	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/27/2023		7/8/2023	7/10/2023		29,500.00	29,500.00		29,500.00	29,500.00									
	Procurement of Medical Supplies	HEALTH	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/29/2023		6/29/2023	6/29/2023		24,000.00	24,000.00		17,250.00	17,250.00									
	Procurement of Office Supplies	HEALTH	NO	Shopping				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/28/2023		7/4/2023	7/4/2023		7,750.00	7,750.00		6,840.00	6,840.00									
	Procurement of Storage box for School-Based Feeding Program (SBFP)	HEALTH	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023							23,760.00	23,760.00		17,625.00	17,625.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Provision of supplies and materials in preparation on the conduct of presentation portfolio assessment for Alternative Learning System accreditation and equivalency elementary and junior high school learners for school year 2022-2023	LRMDS	NO	Shopping				06/13/2023	06/13/2023	06/13/2023		06/13/2023		7/3/2023		7/4/2023	7/4/2023		42,260.00	42,260.00		4,860.00	4,860.00									
	Provision of supplies and materials in preparation on the conduct of presentation portfolio assessment for Alternative Learning System accreditation and equivalency elementary and junior high school learners for school year 2022-2023	LRMDS	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023							21,200.00	21,200.00		21,200.00	21,200.00									
	Provision of supplies and materials in preparation on the conduct of presentation portfolio assessment for Alternative Learning System accreditation and equivalency elementary and junior high school learners for school year 2022-2023	LRMDS	NO	Shopping				06/13/2023	06/13/2023	06/13/2023		06/13/2023							266,200.00	266,200.00		228,028.00	228,028.00									
	Provision of supplies and materials in preparation on the conduct of presentation portfolio assessment for Alternative Learning System accreditation and equivalency elementary and junior high school learners for school year 2022-2023	LRMDS	NO	Shopping				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/30/2023		7/4/2023	7/4/2023		100,340.00	100,340.00		77,470.00	77,470.00									
	ICT Unit Internet Connection	ICT	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023							95,000.00	95,000.00		94,350.00	94,350.00									
	Meals and Snacks for BMS, EFRS, ICT Training workshop for bookkeepers in IU's	BUDGET	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/13/2023		6/27/2023	6/27/2023		52,200.00	52,200.00		52,200.00	52,200.00									
	Repair and maintenance of ASDS vehicle plate number SAA 321	OASDS	NO	NP-53.9 - Small Value Procurement				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/23/2023		7/3/2023	7/3/2023		91,000.00	91,000.00		91,000.00	91,000.00									
	Supplies and materials for BMS, EFRS, ICT Training workshop for bookkeepers in IU's	BUDGET	NO	Shopping				06/13/2023	06/13/2023	06/13/2023		06/13/2023		6/23/2023		7/4/2023	7/4/2023		18,737.00	18,737.00		18,737.00	18,737.00									
	For repair and maintenance of OSDS service vehicle	OSDS	NO	NP-53.9 - Small Value Procurement				06/26/2023	06/26/2023	06/26/2023		06/26/2023							42,600.00	42,600.00		42,600.00	42,600.00									
	For division use for 2nd quarter	SUPPLY	NO	Shopping				06/26/2023	06/26/2023	06/26/2023		06/26/2023							109,200.00	109,200.00		92,400.00	92,400.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	PVC sheets for ID printing	SUPPLY	NO	NP-53.9 - Small Value Procurement				06/26/2023	06/26/2023	06/26/2023		06/26/2023							1,400.00	1,400.00		1,400.00	1,400.00									
	NP 001-2023 LOT 1	HRTD	NO	Competitive Bidding	03/13/2023		03/22/2023	05/15/2023	05/15/2023	05/15/2023	5/16/2023	05/19/2023	05/30/2023	6/5/2023	5/6/2023	6/24/2023	6/24/2023		2,943,600.00	2,943,600.00		2,939,586.00	2,939,586.00									
	NP 001-2023 LOT 2	HRTD	NO	Competitive Bidding	03/13/2023		03/22/2023	05/15/2023	05/15/2023	05/15/2023	5/16/2023	05/19/2023	05/30/2023	6/5/2023	5/6/2023	6/19/2023	6/19/2023		646,000.00	646,000.00		646,000.00	646,000.00									
Total Alloted Budget of Procurement Activities																			10,161,351.08													
Total Contract Price of Procurement Actitvites Conducted																						9,846,340.55										
Total Savings (Total Alloted Budget - Total Contract Price)																			315,010.53													
ON-GOING PROCUREMENT ACTIVITIES																																
																			0.00													
																			0.00													
																			0.00													
																			0.00													
Total Alloted Budget of On-going Procurement Activities																			0.00													

Prepared by:

JENNIFER H. ANGCO
BAC Secretariat

Recommended for Approval by:

ARLYN B. LIM PhD
BAC Chairperson

APPROVED:

CRISTY C. EPE
Head of the Procuring Entity