

**(Department of Education - Division of Davao de Oro) Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) FY 2023
(Changes within the 2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION OF ONE (1) STOREY - TWO (2) CLASSROOMS (WITH COMMON TOILET) AT TUGAS ELEMENTARY SCHOOL, LAAK DAVAO DE ORO (SDDO-002-2023)	SGOD	NO	Competitive Bidding	5/24/2023	6/13/2023	6/29/2023	7/12/2023	GoP	5,892,071.29	5,892,071.29	0	Infrastructure
	SDDO-003-2023 - Construction of DEPED Temporary Learning Spaces (TLS) in schools affected by searies of earthquakes in Davao De Oro Batch 1 (LOT 1)	SGOD	NO	Competitive Bidding	5/27/2023	7/21/2023	7/28/2023	8/5/2023	GoP	1,440,000.00	1,440,000.00	0	Infrastructure
	SDDO-003-2023 - Construction of DEPED Temporary Learning Spaces (TLS) in schools affected by searies of earthquakes in Davao De Oro Batch 1 (LOT 2) RE-BID	SGOD	NO	Competitive Bidding	7/27/2023	8/15/2023	9/22/2023	9/26/2023	GoP	1,260,000.00	1,260,000.00	0	Infrastructure
	SDDO-004-2023 - Construction of DEPED Temporary Learning Spaces (TLS) in schools affected by searies of earthquakes in Davao De Oro Batch 2 RE-BID	SGOD	NO	Competitive Bidding	7/27/2023	8/15/2023	9/29/2023	10/2/2023	GoP	1,260,000.00	1,260,000.00	0	Infrastructure
	SDDO-005-2023 - Construction of DEPED Temporary Learning Spaces (TLS) in schools affected by searies of earthquakes in Davao De Oro Batch 3 (LOT 2)	SGOD	NO	Competitive Bidding	5/27/2023	7/21/2023	7/28/2023	8/5/2023	GoP	2,880,000.00	2,880,000.00	0	Infrastructure
	SDDO-005-2023 - Construction of DEPED Temporary Learning Spaces (TLS) in schools affected by searies of earthquakes in Davao De Oro Batch 3 (LOT 1) RE-BID	SGOD	NO	Competitive Bidding	7/27/2023	8/15/2023	9/18/2023	9/19/2023	GoP	2,700,000.00	2,700,000.00	0	Infrastructure
	SDDO-005-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 1)	SGOD	NO	Competitive Bidding	7/16/2023	8/2/2023	9/12/2023	9/15/2023	GoP	8,049,024.00	8,049,024.00	0	Goods
	SDDO-006-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 3)	SGOD	NO	Competitive Bidding	7/16/2023	8/2/2023	9/12/2023	9/15/2023	GoP	2,130,624.00	2,130,624.00	0	Goods

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	SDDO-006-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 4)	SGOD	NO	Competitive Bidding	7/16/2023	8/2/2023	9/11/2023	9/15/2023	GoP	2,130,624.00	2,130,624.00	0	Goods
	SDDO-006-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 5)	SGOD	NO	Competitive Bidding	7/16/2023	8/2/2023	9/11/2023	9/15/2023	GoP	4,024,512.00	4,024,512.00	0	Goods
	SDDO-006-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 6)	SGOD	NO	Competitive Bidding	7/16/2023	8/2/2023	9/12/2023	9/15/2023	GoP	1,893,888.00	1,893,888.00	0	Goods
	SDDO-006-2023 - Procurement of Nutritious Food Products for SBFP Beneficiaries (Lot 2) RE-BID	SGOD	NO	Competitive Bidding	8/7/2023	8/29/2023	9/29/2023	10/3/2023	GoP	1,893,888.00	1,893,888.00	0	Goods
	SDDO-007-2023 - SUPPLY & DELIVERY OF PAPER	CID	NO	Competitive Bidding	7/27/2023	8/15/2023	9/20/2023	9/29/2023	GoP	4,980,120.00	4,980,120.00	0	Goods
	SDDO-008-2023 - SUPPLY & DELIVERY OF PRINTERS	CID	NO	Competitive Bidding	7/27/2023	8/15/2023	9/20/2023	10/10/2023	GoP	1,591,692.03	1,591,692.03	0	Goods
	SDDO-009-2023 - PROCUREMENT OF ACCOMMODATION, MEALS & SNACKS FOR THE ORIENTATION AND OVERVIEW DISCUSSION OF IPBT COURSES AND MODULES BATCH 1 TO 3	SGOD	NO	Competitive Bidding	7/27/2023	8/15/2023	9/18/2023	9/22/2023	GoP	1,060,800.00	1,060,800.00	0	Goods/Training
	SDDO-010-2023 - PROCUREMENT OF LEARNING TOOLS & EQUIPMENT – TVL TOOLS	CID	NO	Competitive Bidding	8/7/2023	8/29/2023	9/20/2023	10/2/2023	GoP	2,639,149.00	2,639,149.00	0	Goods

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	SDDO-011-2023 - CONSTRUCTION OF THREE (3) DEPED TEMPORARY LEARNING SPACES (TLS) AT SAMBAYON, ES, MONTEVISTA DAVAO DE ORO	SGOD	NO	Competitive Bidding	9/21/2023	10/11/2023	11/10/2023	11/14/2023	GoP	540,000.00	540,000.00	0	Infrastructure
	SDDO-012-2023 - PROCUREMENT OF ACCOMMODATION, MEALS & SNACKS FOR THE TRAINING ON HOT-PLP FOR ENGLISH, SCIENCE & MATHEMATICS ON NOVEMBER 6-11, 2023 (RE-BID)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	11/29/2023	11/29/2023	GoP	1,521,000.00	1,521,000.00	0	Goods/Training
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 1)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/18/2023	12/20/2023	GoP	1,800,000.00	1,800,000.00	0	Infrastructure
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 2)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/6/2023	12/11/2023	GoP	1,080,000.00	1,080,000.00	0	Infrastructure
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 3)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/15/2023	12/27/2023	GoP	1,800,000.00	1,800,000.00	0	Infrastructure
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 4)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/15/2023	12/19/2023	GoP	900,000.00	900,000.00	0	Infrastructure
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 5)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/15/2023	12/19/2023	GoP	1,080,000.00	1,080,000.00	0	Infrastructure
	SDDO-013-2023 - CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY SERIES OF EARTHQUAKES IN DAVAO DE ORO - BATCH 1 (LOT 6)	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	12/18/2023	12/20/2023	GoP	720,000.00	720,000.00	0	Infrastructure

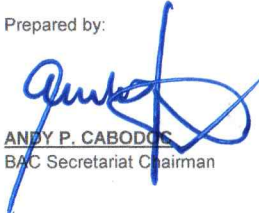
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	SDDO-014-2023 - PROCUREMENT OF ACCOMMODATION, MEALS, & SNACKS FOR THE CONDUCT OF THE ABC+ PROJECT PDP UPSCALING	SGOD	NO	Competitive Bidding	10/25/2023	11/15/2023	11/29/2023	11/29/2023	GoP	1,800,000.00	1,800,000.00	0	Goods/Training
	SDDO-015-2023 - PROCUREMENT OF LEARNING TOOLS & EQUIPMENT (TVL TOOLS) FOR THE IMPLEMENTATION OF THE REDESIGNED TECH-VOC HS PROGRAM PACKAGE	CID	NO	Competitive Bidding	11/9/2023	11/30/2023	12/15/2023	12/19/2023	GoP	1,047,448.75	1,047,448.75	0	Goods
	SDDO-016-2023 - PRINTING & DELIVERY OF BRIDGING PRIMER 2 LEARNING RESOURCES	CID	NO	Competitive Bidding	11/20/2023	12/11/2023	12/22/2023	12/27/2023	GoP	800,069.00	800,069.00	0	Printing of Materials
	Implementation of National Learning Camp (NLC) for FY 2023	LRMDS	NO	NP-53.9 - Small Value Procurement	7/18/2023	N/A	7/21/2023	7/24/2023	GoP	194,416.00	194,416.00	0	Goods
	Implementation of National Learning Camp (NLC) for FY 2023	LRMDS	NO	NP-53.9 - Small Value Procurement	7/20/2023	N/A	7/21/2023		GoP	44,200.00	44,200.00	0	Goods
	Implementation of National Learning Camp (NLC) for FY 2023	LRMDS	NO	NP-53.9 - Small Value Procurement	7/20/2023	N/A	7/21/2023		GoP	30,920.00	30,920.00	0	Goods
	Implementation of National Learning Camp (NLC) for FY 2023	LRMDS	NO	NP-53.9 - Small Value Procurement	7/18/2023	N/A	7/21/2023	7/21/2023	GoP	197,400.00	197,400.00	0	Goods
	Implementation of National Learning Camp (NLC) for FY 2023	LRMDS	NO	NP-53.9 - Small Value Procurement	7/28/2023	N/A	7/31/2023	8/25/2023	GoP	19,590.00	19,590.00	0	Goods (Diesel & Gasoline)

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	NLC Evaluation and Summit	CID	NO	NP-53.9 - Small Value Procurement	11/22/2023	N/A	11/28/2023		GoP	264,000.00	264,000.00	0	Goods/Training
	NLC LEADERSHIP SUMMIT	CID	NO	NP-53.9 - Small Value Procurement	11/22/2023	N/A	12/4/2023	12/28/2023	GoP	150,000.00	150,000.00	0	Goods/Training
	LEARNING TOOLS AND EQUIPMENT	CID	NO	NP-53.9 - Small Value Procurement	11/22/2023	N/A	12/27/2023		GoP	285,329.00	285,329.00	0	Goods
	For the learning facilitators of training on HOTS-PLP for English, Science & Mathematics on November 6-11, 2023	SGOD	YES	NP-53.9 - Small Value Procurement	9/29/2023	N/A	10/9/2023		GoP	1,200.00	1,200.00	0	Goods
	For the Learning facilitators of training on HOTS-PLP for English, Science & Mathematics on November 6-11, 2023 (Token, Gift Cert.)	SGOD	YES	NP-53.9 - Small Value Procurement	9/29/2023	N/A	10/11/2023		GoP	20,000.00	20,000.00	0	Goods
	For the learning facilitators of training on HOTS-PLP for English, Science and Mathematics (GC)	SGOD-HRD	YES	NP-53.9 - Small Value Procurement	10/19/2023	N/A	11/13/2023		GoP	20,000.00	20,000.00	0	Goods
TOTAL										60,141,965.07	60,141,965.07	0	


Prepared by:


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