

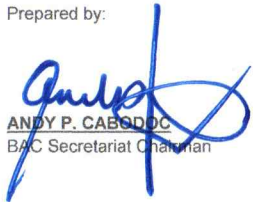
(Department of Education - Division of Davao de Oro) Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	0	Local travel
	Training Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	0	Registration, Div. Office and other activities which requires Meals & Snacks
	ICT Office Supplies Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	71,633.00	71,633.00	0	For ICT Supplies
	Office Supplies Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	QUARTERLY	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	0	Common use supplies
	Accountable Forms Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	23,000.00	23,000.00	0	Purchase of Checks & Receipts
	Fuel, Oil and Lubricants Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	ANNUAL	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	0	For 7 Vehicles
	Other Supplies and Materials Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	0	Non-Common Supplies and Materials
	Water Expenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	181,000.00	181,000.00	0	
	Electricity Expenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00	0	
	Postage and Courier Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	For Courier Services
	Mobile	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	376,000.00	376,000.00	0	Communication Expenses
	Internet Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	420,000.00	420,000.00	0	Internet Billing
	Cable Satellite, Telegraph and Radio Expenses Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	15,360.00	15,360.00	0	
	Auditing Services	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	For COA expenses
	Security Services	Division Office	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUAL	N/A	N/A	N/A	GoP	900,000.00	900,000.00	0	Security Guard Services
	Other General Services	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	3,959,007.00	3,959,007.00	0	Job-Order Services
	R&M - Buildings	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	400,000.00	400,000.00	0	Division Office Bldg.
	R&M - Other Machinery and Equipment	Division Office	NO	Direct Contracting	QUARTERLY	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	Division Office Equipments
	R&M - Motor Vehicles	Division Office	NO	NP-53.9 - Small Value Procurement	ANNUAL	N/A	N/A	N/A	GoP	800,000.00	800,000.00	0	For 7 Vehicles
	Taxes, Duties and Licenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	0	Registration of Vehicles

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bond Premiums	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00	0	For Division Personnel
	Advertising Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	
	Printing and Publication Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	49,000.00	49,000.00	0	
	Transportation and Delivery Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	26,000.00	26,000.00	0	
	Other Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	28,000.00	28,000.00	0	
TOTAL										18,731,000.00	18,731,000.00	0	

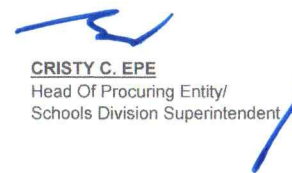
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