

#### Republic of the Philippines

# Department of Education REGION XI



Office of the Schools Division Superintendent April 5, 2024

DEPED DIVISION O DAVAO DE OI RECORDS SECTION

0 8 APR 2024

**DIVISION MEMORANDUM** 

OSDS-2024-<u>. 285</u>

#### RELEASE OF THE ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

TO: Public Schools District Supervisors
District Coordinating Principals
Secondary and Elementary School Administrator
District and School Administrative Assistants
All Concerned Personnel

- 1. Please be informed the release of the additional allocation for School MOOE for Public Elementary, Junior, and Senior High Schools.
- 2. To facilitate the release, Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) shall be required. Request for release of the said allocation shall be in a quarterly basis starting in the third quarter of this year together with the regular MOOE.
- 3. Attached are the list of the schools that will receive additional allocation of School MOOE for Public Elementary, Junior, and Senior High Schools.
- 4. Immediate dissemination and compliance of this Memorandum is desired.

By the Authority of the OIC, Schools Division Superintendent:

NORBERTO S. MANLANGIT, CE, MPA

Administrative Officer V Officer-In-Charge

Encl.: As stated
Reference:
FN: memorandumnew2024/cd



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### RELEASE OF THE ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

ELEMENTARY SCHOOLS	BEIS School ID	MOOE Allocation (in Pesos)
Andap ES	128280	10,000
Bullokan ES	128289	12,000
Datu Ampunan ES	128293	10,000.00
Kapatagan ES	128302	12,000.00
Pindasan ES	128340	47,000.00
MASARA INTEGRATED SCHOOL	501893	45,000.00
New Leyte ES	128373	10,000.00
Lahi ES	128384	10,000.00
Montevista CES	128471	18,000.00
Ogao ES	128496	18,000.00
San Roque ES	128528	23,000.00
Cogonon Integrated School	501056	32,000.00
Kingking CES	128544	69,000.00
Maubog ES	128550	26,000.00
JUNIOR HIGH SCHOOLS NON-IMPLEMENTING UNITS	BEIS School ID	MOOE Allocation (in Pesos)
Anitapan NHS	304174	10,000.00
Depot Ancestral Domain National High School	300667	10,000.00
Magnaga NHS	315807	155,000.00
SENIOR HIGH SCHOOLS NON-IMPLEMENTING UNITS	BEIS School ID	MOOE Allocation (in Pesos)
Bango NHS	315819	36,000.00
Kapatagan National High School	304188	47,000.00
Kidawa NHS	304190	21,000.00
Panibasan National High School	301585	51,000.00
Elizalde National High School	304186	121,000.00
Mapawa NHS	304197	35,000.00
Tupaz NHS	304213	10,000.00
Nuevo Iloco NHS	315802	40,000.00
Awao NHS	304200	17,000.00
Union NHS	304214	60,000.00
Casoon NHS	315801	33,000.00
ULIP NATIONAL HIGH SCHOOL	315808	14,000.00
Union National High School - Mt. Diwata High School Annex	315809	46,000.00
Montevista Stand Alone Senior High School	304203	2,264,000.00
montevista stand mone semon mgn semon	<u> </u>	120,000.00
New Bataan NHS	304206	
New Bataan NHS Boringot National High School	304206 300588	155,000.00



#### Republic of the Philippines

## Department of Education

FINANCE SERVICE

Budget Division MEMORANDUM FSBD-2024-013

FOR

ANNALYN M. SE

Undersecretary for Finance

Max

FROM

CHOLITA F. TIONG

Chief Administrative Officer

SUBJECT

PROVISION OF ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO

PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS

DATE

March 4, 2024

Authority is hereby requested to download additional funds to public elementary, junior, and senior high schools through the issuance of Sub-Allotment Release Order (Sub-ARO) to the respective Schools Division Offices (SDOs) in the aggregate amount of FOUR HUNDRED FIFTY-EIGHT MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY (P458,872,000.00).

Please note that the amount requested is the **adjustment** to the allocation of schools based on their actual number of enrollees in addition to their MOOE allocation provided under the FY 2024 General Appropriations Act which was comprehensively released to respective operating units. This request also includes the MOOE allocation for newly established schools, newly converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (LIS) for SY 2023-2024 as of January 31, 2024.

Additionally, the total amount requested is chargeable against the **buffer funds** lodged in the Central Office under the Operations of Schools. The use of the said funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019¹ dated May 2, 2019.

Attached herewith, for your reference are annexes showing the MOOE allocation by school, summarized as follows:

Annex	Level	Amount	PMIS Activity Code	Funding Year
A	ES	P77,444,000.00	AC-24-DepEd-CO-SMOOEKto6-P001	FY 2023 Continuing Appro.
В	JHS	P227,825,000.00	AC-24-DepEd-CO-SMOOE7TO10-001	FY 2024 Current Appro.
С	SHS	P153,603,000.00	AC-24-DepEd-CO-SMOOE11TO12-001	FY 2024 Current Appro.
Total		P458,872,000.00		

For your approval, Ma'am.

<sup>&</sup>lt;sup>1</sup> DepEd Order No. 008, s. 2019: "Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools



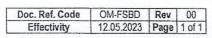


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#### Republic of the Philippines

# Department of Education

OFFICE OF THE UNDERSECRETARY FOR FINANCE

MEMORANDUM OUF-2024-0\_1\_3\_0

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TO

REGIONAL DIRECTORS

SCHOOLS DIVISION SUPERINTENDENTS

REGIONAL FINANCE OFFICERS

SCHOOL HEADS

ALL OTHERS CONCERNED

FROM

ANNALYN

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SUBJECT

PROVISION OF ADDITIONAL ALLOCATION FOR SCHOOL

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO

PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS

DATE

March 4, 2024

This Office shall download additional funds to public elementary, junior, and senior high schools through the issuance of Sub-Allotment Release Order (Sub-ARO) to the respective Schools Division Offices (SDOs) in the aggregate amount of **FOUR HUNDRED FIFTY-EIGHT MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY** (\$\partial 458,872,000.00).

This additional allotment is intended to **adjust** the MOOE allocation provided under the FY 2024 General Appropriations Act which was comprehensively released to respective operating units. The said adjustments also include MOOE allocation for newly-established schools, newly converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (LIS) for SY 2023-2024 as of January 31, 2024. The use of the said funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019¹ dated May 2, 2019.

Attached herewith, for your reference are annexes showing the MOOE allocation by school, summarized as follows:

Annex	Level	Amount	Funding Year	
A	Elementary Schools	P77,444,000.00	FY 2023 Continuing Appropriation	
В	Junior High Schools	P227,825,000.00	FY 2024 Current Appropriation	
С	Senior High Schools	₱153,603,000.00	FY 2024 Current Appropriation	
Total		₱458,872,000.00		

Please be guided accordingly.

<sup>&</sup>lt;sup>1</sup> DepEd Order No. 008, s. 2019: "Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools"





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Additional MOOE Allocation for FY 2024				
ummary by SDO, Amount in Pesos	Operation of Schools			
Region/Division	Elementary School (Cont. Appro.)	Junior High School (Current Appro.)	Senior High School (Current Appro.)	Total
Regi Division of Zamboanga del Norte	864,000.00	8,495,000.00	3,656,000.00	13,015,000.00
Division of Zamboanga del Sur	454,000.00	3,652,000.00	471,000.00	4,577,000.00
Division of Zamboanga Sibugay	498,000.00	1,675,000.00	1,508,000.00	3,681,000.00
legion X - Northern Mindanao	6,333,000.00	8,796,000.00	9,377,000.00	24,506,000.00
Division of Bukidnon	2,052,000.00	3,123,000.00	3,812,000.00	8,987,000.00
Division of Cagayan de Oro City	624,000.00	813,000.00	674,000.00	2,111,000.00
Division of Camiguin	40,000.00	22,000.00	10,000.00	72,000.00
Division of El Salvador City	357,000.00	126,000.00	74,000.00	557,000.00
Division of Gingoog City	652,000.00	543,000.00	466,000.00	1,661,000.00
Division of Iligan City Division of Lanao del Norte	167,000.00	1,798,000.00	430,000.00	2,395,000.00
Division of Malaybalay City	827,000.00 208,000.00	352,000.00 43,000.00	435,000.00 604,000.00	1,614,000.00
Division of Misamis Occidental	282,000.00	240,000.00	135,000.00	855,000.00 657,000.00
Division of Misamis Occidental	705,000.00	269,000.00	1,299,000.00	2,273,000.00
Division of Oroquieta City	57,000.00	79,000.00	29,000.00	165,000.00
Division of Ozamiz City	64,000.00	1,375,000.00	363,000.00	1,802,000.00
Division of Tangub City	167,000.00	13,000.00	-	180,000.0
Division of Valencia City	131,000.00		1,046,000.00	1,177,000.00
Region XI - Davao	4,682,000.00	11,060,000.00	10,346,000.00	26,088,000.0
Division of Davao City	2,458,000.00	1,618,000.00	3,296,000.00	7,372,000.0
Division of Davao de Oro	342,000.00	175,000.00	3,083,000.00	3,600,000.0
Division of Davao del Norte	245,000.00	2,247,000.00	296,000.00	2,788,000.0
Division of Davao del Sur	220,000.00	1,075,000.00	505,000.00	1,800,000.0
Division of Davao Occidental	330,000.00	740,000.00	342,000.00	1,412,000.0
Division of Davao Oriental	42,000.00	3,228,000.00	491,000.00	3,761,000.0
Division of Digos City	325,000.00	439,000.00	740,000.00	1,504,000.0
Division of Island Garden City of Samal	123,000.00	-	238,000.00	361,000.0
Division of Mati City	219,000.00	216,000.00	501,000.00	936,000.0
Division of Panabo City	275,000.00	167,000.00	269,000.00	711,000.0
Division of Tagum City	103,000.00	1,155,000.00	585,000.00	1,843,000.0
Region XII - SOCCSKSARGEN Division of Cotabato	3,972,000.00	12,193,000.00	6,204,000.00	22,369,000.0
Division of Cotabato  Division of General Santos City	523,000.00 1,405,000.00	2,709,000.00	1,739,000.00	4,971,000.0
Division of General Santos City  Division of Kidapawan City	72,000.00	2,251,000.00 16,000.00	760,000.00 372,000.00	4,416,000.0
Division of Koronadal City	136,000.00	247,000.00	16,000.00	460,000.0 399,000.0
Division of Sarangani	346,000.00	5,244,000.00	1,092,000.00	6,682,000.0
Division of South Cotabato	615,000.00	1,632,000.00	1,505,000.00	3,752,000.0
Division of Sultan Kudarat	849,000.00	79,000.00	665,000.00	1,593,000.0
Division of Tacurong City	26,000.00	15,000.00	55,000.00	96,000.0
Region XIII - CARAGA	4,497,000.00	5,473,000.00	2,841,000.00	12,811,000.0
Division of Agusan del Norte	98,000.00	412,000.00	105,000.00	615,000.0
Division of Agusan del Sur	311,000.00	1,087,000.00	823,000.00	2,221,000.0
Division of Bayugan City	180,000.00	87,000.00	65,000.00	332,000.0
Division of Bislig City	111,000.00		155,000.00	549,000.0
Division of Butuan City	42,000.00			1,063,000.0
Division of Cabadbaran City	-	390,000.00		873,000.0
Division of Dinagat Island	2,199,000.00			2,605,000.0
Division of Siargao	749,000.00		72,000.00	821,000.
Division of Surigao City	60,000.00			410,000.0
Division of Surigao del Norte Division of Surigao del Sur	274,000.00			1,252,000.
Division of Surigao del Sur	384,000.00 89,000.00			1,944,000. 126,000.
Grand Total	77,444,000.00			458,872,000.
Granu (Otal	77,444,000.00	227,623,000.00	1	430,072,000.
Prepared by:	•	Approved by:	1 17	
MIL	ANNALYN M/SEVILLA III			7/
CHOLITA F. TIONG				M
Chief Administrative Officer				
Budget Division, Finance Service		7.7 No. 300 April 200 Apri	Finance	
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